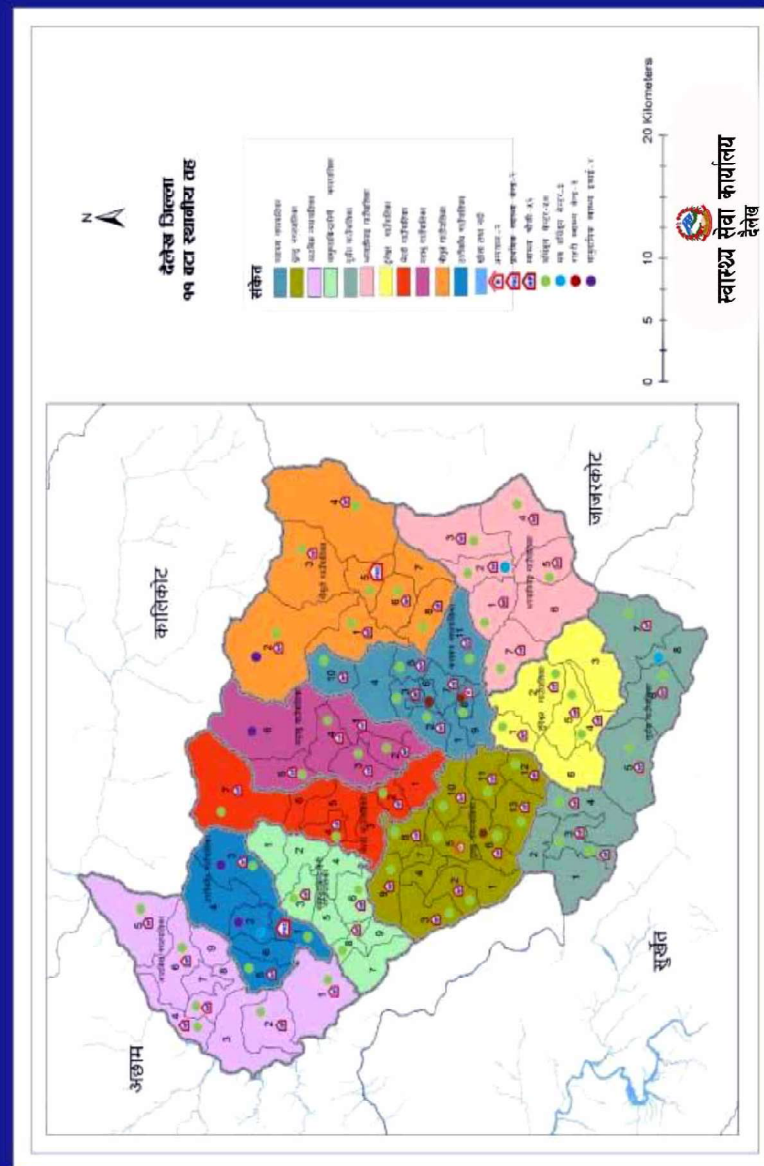


# District Annual Health Report

FY 2076/077



Karnali Province Government  
Ministry of Social Development  
Health Service Directorate  
**Health Service Office**  
Dailekh, Nepal



## संरक्षक

डा. निरन्जन पन्त  
(निमित्त स्वास्थ्य सेवा व्यवस्थापक)

## सम्पादक मण्डल

धीर प्रसाद रेग्मी (खो.अ.साँतौं)  
मोतिराम रोकाय (अधिकृत छैठौं तथ्याङ्क)  
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## प्रकाशक

स्वास्थ्य सेवा कार्यालय, दैलेख  
प्रकाशन मिति २०७७ मंसिर

## पत्राचारका लागि ठेगाना:

स्वास्थ्य सेवा कार्यालय, दैलेख  
सम्पर्क फोन नं. ०८९ -४९०९९७ (कार्यालय प्रमुख)  
९८५८०२८९९७ (कार्यालय प्रमुख)  
०८९ -४९०९२७ (प्रशासन शाखा)  
०८९ -४९०९९५ (लेखा शाखा)  
०८९ -४९०९५७ (भण्डार शाखा)  
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सुर्खेत



शुभकामना सन्देश

मिति: ७ मंसिर २०७७

संविधान प्रदत्त निःशुल्क प्राथमिक स्वास्थ्य सेवा हरेक नागरिकको नैसर्गिक अधिकार हो भने गुणस्तरीय स्वास्थ्य सेवा प्रदान गर्नु राज्यको प्रमुख दायित्व हो । यही मर्मलाई आत्मसात् गरी विगतदेखि नै यस दैलेख स्वास्थ्य सेवा कार्यालयले उपलब्ध श्रोत साधनको अधिकतम प्रयोग गरी नागरिकको स्वास्थ्यमा उल्लेख्य प्रभाव पारेको कुरा विगतका कार्यसम्पादन मूल्याङ्कनहरूले समेत प्रमाणित गरिसकेको छ । विश्वव्यापी महामारी कोभिड १९ को उच्च प्रभाव भोग्न बाध्य भएको यस जिल्लाका आकस्मिक अवस्थामा समेत अग्रपंक्तिमा रहेका स्वास्थ्यकर्मीले उच्च मनोबलका साथ एक टिक्का भएर नियमित स्वास्थ्य सेवालाई निरन्तरता दिई रोग लाग्नेदर र मृत्युदरमा कमी ल्याउन गरेको प्रयासलाई महत्वपूर्ण कोशेदुङ्गाका रूपमा लिएका छौं। न्यून श्रोत र साधनका बाबजूद पनि यस जिल्लाले प्राप्त गरेको उपलब्धीलाई संस्थागत गर्नका लागि आगामी दिनमा कर्णाली प्रदेश स्वास्थ्य सेवा निर्देशनालयले यस जिल्लाले तय गरेका रणनीतिक योजनाहरूमा सहयोग तथा समन्वय गर्ने प्रतिबद्धता पनि व्यक्त गर्दछु ।

यसै सन्दर्भमा स्वास्थ्य सेवा कार्यालय दैलेखले स्वास्थ्य प्रणाली मार्फत आ.ब २०७६/७७ मा योजना अनुसार सम्पादन भएका विभिन्न कार्यक्रमहरूको समिक्षात्मक वार्षिक प्रतिवेदन प्रकाशन गर्न लागेकोमा गौरवान्वित भएको महसुस गरेको छु । वर्तमान परिवर्तित सन्दर्भमा संघ, प्रदेश तथा स्थानीय तहका हामी सबैले स्वास्थ्य नै सम्बृद्धिको श्रोत हो भन्ने मान्यतालाई केन्द्रबिन्दुमा राखी समान दायित्व, इमान्दारिता र धैर्यताका साथ अगाडि बढ्यौं भने धैरैकुरा सम्भव हुन्छ भन्ने विश्वास राख्दछु । विगतमा प्राप्त गरेका उपलब्धी र भावी योजनाको सेतुका रूपमा प्रकाशित भएको यस वार्षिक प्रतिवेदन स्वास्थ्य सेवालाई थप उर्जाशील बनाउन महत्वपूर्ण दस्तावेजका रूपमा रहने छ भन्ने विश्वास लिएको छु । यस प्रतिवेदनले हाम्रा सबै पक्षलाई निरन्तरता दिन र दुर्बल, चुनौतीहरूलाई न्यून गर्नमा सहयोग पुग्नेछ भन्ने शुभकामना दिन चाहन्छु। अन्त्यमा यस प्रतिवेदन तयार गर्नमा संलग्न सबै महानुभावहरू प्रति हार्दिक कृतज्ञता व्यक्त गर्दछु ।

डा. रविन खड्का

निर्देशक निर्देशक

स्वास्थ्य सेवा निर्देशनालय, सुर्खेत



कर्णाली प्रदेश सरकार  
सामाजिक विकास मन्त्रालय  
स्वास्थ्य सेवा निर्देशनालय  
स्वास्थ्य सेवा कार्यालय  
दैलेख नेपाल



मन्तव्य

स्वास्थ्य नै जीवनको सबैभन्दा ठुलो धन हो । नागरिक अनि राष्ट्रका सरोकारवालाहरु स्वस्थ भए मात्र सम्पूर्ण राष्ट्रको प्रगतिको सम्भावना रहन्छ । संघीय गणतन्त्रात्मक व्यवस्था लागू भइसकेको अवस्थामा प्रबधानात्मक, प्रतिकारात्मक, तथा उपचारात्मक स्वास्थ्यका सेवाहरु जनताको घरदैलोमा पुऱ्याउन संघ, प्रदेश र स्थानिय गरि तीन तहको सरकारको संस्थागत संरचनाको सहकार्य र समन्वयको उतिकै महत्व हुन्छ र कर्णाली प्रदेश सरकारले स्वास्थ्य सेवा एकिकृत प्रणालिबाट दिने गरि कार्यालय पुर्नगठन गरे पश्चात, स्वास्थ्य सेवा कार्यालय दैलेख आधुनिक र आयुर्वेदिक तथा आकस्मिक चिकित्सक पद्धतिलाई उतिकै महत्वका साथ अगाडि बढाउदै कर्णाली प्रदेश सरकारले स्वास्थ्य नीति तथा कार्यक्रमहरु कार्यान्वयन गर्न र दैलेख स्थित ११ वटै स्थानिय तहसँग समन्वय, सहकार्य गर्न तत्पर, प्रतिबद्ध रहेको छ ।

विश्वभर फैलिएको COVID-19 महामारीले आक्रान्त पारेको बर्ष पनि स्वास्थ्यका धेरै कार्यक्रमहरु सञ्चालित भए भने उपचारात्मक सेवाको सुद्विढिकरण गर्ने अवसर पनि महामारीले प्रदान गर्‍यो । अत्यन्त महत्वपुर्ण खोप सेवा लगायतका कार्यक्रमहरु प्रभावित पनि भए । स्वास्थ्य सेवा कार्यालय दैलेखको आ.ब. २०७६/७७ को यस प्रतिवेदनमा सम्पुर्ण जिल्लाको स्वास्थ्य कार्यक्रममा सघाउ पुऱ्याउने जिल्ला अस्पताल, ११ वटै पालिका अर्न्तगतको स्वास्थ्य संस्थाहरु, म.स्वा.स्वयम सेविका, गैहसरकारी संस्थाहरुले प्रदान गरिएको स्वास्थ्य सेवाको लेखाजोखा गरिएको छ ।

COVID-19 महामारी रोकथाम तथा नियन्त्रणमा भएका प्रयास र केहि हद सम्म प्राप्त सफलता तथा सिकाई पनि यस प्रतिवेदनमा समावेस गरिएको छ । जनस्वास्थ्यका कार्यक्रमहरु मध्ये पुर्ण खोपको अवस्था चिन्ताजनक रुपमा खसकेको छ, भने TB HIV Malaria का रोकथाम तथा उन्मुलनका लक्ष्य प्राप्त गर्न सकिएको छैन । तथापि संस्थागत सुत्केरी गराउने लगायत आमा सुरक्षाका सुचकहरुमा वृद्धि भएपनि अबै धेरै प्रगति हुन पर्ने देखिन्छ । विशेषत हाम्रो समाजमा बढ्दै गइरहेको नसर्ने रोगको प्रकोप नियन्त्रण तथा मानसिक रोग र आत्महत्याको बढ्दो दर नियन्त्रणमा प्रभावकारी तथा दिगो प्रयास कार्यक्रमको आवश्यकता छ, यद्यपि COVID-19 को महामारीको विचमा पनि यस महामारीको प्रतिकार, रोकथाम तथा व्यवस्थापनमा भएको स्वास्थ्य सेवाका आयामहरु तथा ११ वटै पालिकाको अथक प्रयास र स्वास्थ्यका अन्य कार्यक्रम सञ्चालनमा भएका प्रयासको सरहाना गर्छु । साथै आगामी बर्षमा पनि विगतका कमिकमजोरी सच्याउँदै स्वास्थ्यको दिगो विकास लक्ष्य हासिल गर्न तिर अग्रसर भई हौसला दिन चाहन्छु । यस प्रतिवेदनले दैलेख जिल्लाको ११ वटै पालिकाको स्वास्थ्य कार्यक्रम सञ्चालन तथा योजना तर्जुमा गर्न सहजिकरण गर्ने विश्वास लिएको छु । दैलेख जिल्लाको स्वास्थ्यको अवस्था एउटा ऐना हुनेछ, यो प्रतिवेदन र यसका कमि कमजोरी पनि आगामि दिनमा सुधारको सुत्रधार हुनेछ, भन्ने विश्वास लिन चाहन्छु ।

स्वास्थ्य तथा जनसंख्या मन्त्रालय, स्वास्थ्य सेवा विभागलाई विशेष गरि COVID-19 महामारी नियन्त्रण तथा व्यवस्थापनमा दिएको आवश्यक सुझाव र निर्देशनको लागि आभार व्यक्त गर्न चाहन्छु । कर्णाली प्रदेश सरकार, सामाजिक विकास मन्त्रालय, स्वास्थ्य सेवा निर्देशनालय कर्णाली प्रदेश, सुर्खेतलाई हरबखत प्राप्त मार्ग निर्देशन तथा सहयोगको लागि आभार व्यक्त गर्न चाहन्छु । साथै प्रमुख जिल्ला अधिकारी ज्युको संयोजकत्वमा जिल्लामा रहेका DCCMC लाई पनि आभार व्यक्त गर्न चाहन्छु । साथै सम्पुर्ण स्थानिय सरकार, स्वास्थ्यकर्मी, महिला स्वास्थ्य स्वयम सेविका, गैरसरकारी संघ संस्थाहरुलाई पनि सहकार्य र महामारी रोकथाम तथा नियन्त्रणमा गरेको सहयोग र प्रयासका लागि हार्दिक धन्यवाद दिन चाहन्छु ।

यस प्रतिवेदन तयार तथा प्रकाशन गर्नमा प्रत्यक्ष तथा अप्रत्यक्ष रुपमा सहयोग गर्ने स्वास्थ्य सेवा कार्यालयका विभिन्न शाखाहरुका शाखा प्रमुख ज्यू लगायत सम्पुर्ण सहयोगी संघ संस्थाहरुलाई विशेष धन्यवाद दिन चाहन्छु ।

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## Abbreviations

ABER	- Annual Blood Examination Rate
AFSP	- Agriculture and Food Security Project
AIDS	- Acquired Immune Deficiency Syndrome
ARI	- Acute Respiratory Infection
ART	- Anti Retroviral Therapy
BCC	- Behavior Change Communication
BCG	- Bacillus Galmette Guerin
BEONC	- Basic Emergency Obstetric and Neonatal Care
BHSU	- Basic Health Service Center
BMI	- Body Mass Index
CAC	- Comprehensive Abortion Care
CBIMNCI	- Community Based Integrated Management of Childhood Illness
CD	- Communicable Disease
CD4	- Cell Differentiation
CDD	- Control of Diarrheal Disease
CEONC	- Comprehensive Emergency Obstetric and Neonatal Care
CHU	- Community Health Unit
CHX	- Chlorhexidine
CPR	- Contraceptive Prevalence Rate
DADO	- District Agriculture Development Office
DALY	- Disability Adjusted
HSO	- Health Service Office
DLSO	- District Livestock Service Office
DoHS	- Department of Health Service
DOTS	- Direct Observed Treatment Short Course
DPT	- Diphtheria Pertussis Tetanus
EPI	- Expanded Program on Immunization
FAO	- Food and Agriculture Organization
FCHV	- Female Community Health Volunteer
FPAN	- Family Planning Association of Nepal
FY	- Fiscal Year
HF	- Health Facility
HH	- House Hold
HIV	- Human Immune Virus
HMIS	- Health Management Information System
HTC	- HIV Testing and Counselling
HW	- Health Worker
IDD	- Iodine Deficiency Disorder
IEC	- Information Education Communication
IFA	- Iron Folic Acid
INGO	- International Non-Government Organization
IPD	- Immunization Preventable Disease
IPV	- Injectable Polio Virus
IUCD	- Intra Uterine Contraceptive Device
JE	- Japanese Encephalitis
LMS	- Logistic Managemet Section
LMIS	- Logistic Management Information System
MA	- Medical Abortion
MB	- Multi Bacilli
MDA	- Mass Drug Administration

MDG	- Millennium Development Goal
MDR	- Multi Drug Resistant
MIS	- Management Information System
MIYCN	- Maternal Infant and Young Child Nutrition
MMR	- Maternal Mortality Ratio
MNH	- Maternal and Neonatal Health
MNT	- Maternal and Neonatal Tetanus
MoH	- Ministry of Health
MR	- Measles Rubella
MWRA	- Married Women of Reproductive Age
NCD	- Non Communicable Disease
NHEICC	- National Health Education Information Communication Centre
NHSP	- Nepal Health Sector Program
NHSS	- Nepal Health Sector Strategy
NIP	- National Immunization Program
NMICS	- Nepal Multiple Indicator Cluster Survey
NRH	- Nutrition Rehabilitation Home
NSV	- Non Scalpel Vasectomy
OOP	- Out Of Pocket
OPD	- Out Patient Department
OPV	- Oral Polio Virus
ORS	- Oral Rehydration Solution
PAC	- Post Abortion Care
PB	- Pauci Bacilli
PBC	- Pulmonary Bacilli Confirmed
PEM	- Protein Energy Malnutrition
PF	- Plasmodium Falciparum
PHCC	- Primary Health Care Centre
PHCORC	- Primary Health Care Out Reach Clinic
PHCRD	- Primary Health Care Revitalization Division
PMTCT	- Prevention of Mother To Child Transmission
PV	- Plasmodium Vivax
RFT	- Release From Treatment
RHD	- Regional Health Directorate
RM	- Rural Municipality
RPR	- Reported Positivity Rate
RTA	- Road Traffic Accident
SBA	- Skill Birth Attendant
SDG	- Sustainable Development Goal
SPR	- Slide Positivity Rate
STI	- Sexually Transmitted Disease
TB	- Tuberculosis
TD	- Tetanus Diphtheria
TSC	- Treatment Success Rate
UM	- Urban Municipality
UHC	- Urban Health Center
UN	- United Nation
VAD	- Vitamin A Deficiency
VPD	- Vaccine Preventable Disease
VSC	- Voluntary Surgical Contraception
WHO	- World Health Organization

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## राष्ट्रिय स्वास्थ्य नीति २०७६

नेपालको संविधानले आधारभूत स्वास्थ्य सेवालाई प्रत्येक नागरिकको मौलिक हकको रूपमा स्थापित गरेको छ। देश संघीय शासन प्रणालीमा गइसकेकोले संघीय संरचनाको वस्तुगत धरातलमा आधारित रही गुणस्तरीय स्वास्थ्य सेवालाई सबै नागरिकको सर्वसुलभ पहुँचमा पुर्याउनु राज्यको दायित्व हो। संविधानबमोजिम राज्यका संघ, प्रदेश र स्थानीय तहले सम्पादन गर्ने कार्यहरूको एकल तथा साझा अधिकार सूची, नेपाल सरकारका नीति तथा कार्यक्रमहरू, नेपालले विभिन्न समयमा गरेका अन्तर्राष्ट्रिय प्रतिबद्धताहरू एवं स्वास्थ्य क्षेत्रभित्रका समस्या र चुनौतीहरू, उपलब्ध स्रोत साधन तथा प्रमाणलाई समेत आधार बनाई राष्ट्रिय स्वास्थ्य नीति २०७६ तर्जुमा गरी जारी गरिएको छ।

### ५.३. भावी सोच

स्वस्थ तथा सुखी जीवनलक्षित सजग र सचेत नागरिक।

### ५.४. ध्येय

साधन स्रोतको अधिकतम एवं प्रभावकारी प्रयोग गरी सहकार्य र साझेदारीमार्फत नागरिकको स्वास्थ्यसम्बन्धी मौलिक अधिकार सुनिश्चित गर्ने।

### ५.५. लक्ष्य

संघीय संरचनामा सबै वर्गका नागरिकका लागि सामाजिक न्याय र सुशासनमा आधारित स्वास्थ्य प्रणालीको विकास र विस्तार गर्दै गुणस्तरीय स्वास्थ्य सेवाको पहुँच र उपभोग सुनिश्चित गर्ने।

### ५.६. उद्देश्यहरू

५.६.१. संविधानप्रदत्त स्वास्थ्यसम्बन्धी हक सबै नागरिकले उपभोग गर्न पाउने अवसर सिर्जना गर्नु।

५.६.२. संघीय संरचनाअनुरूप सबै किसिमका स्वास्थ्य प्रणालीलाई विकास, विस्तार र सुधार गर्नु।

५.६.३. सबै तहका स्वास्थ्य संस्थाहरूबाट प्रदान गरिने सेवाको गुणस्तरमा सुधार गर्दै सहज पहुँच सुनिश्चित गर्नु।

५.६.४. अति सीमान्तकृत वर्गलाई समेट्दै सामाजिक स्वास्थ्य सुरक्षा पद्धतिलाई सुदृढ गर्नु।

५.६.५. सरकारी, गैर-सरकारी तथा निजी क्षेत्रसँग बहुक्षेत्रीय साझेदारी, सहकार्य तथा सामुदायिक सहभागितालाई प्रवर्धन गर्नु।

५.६.६. नाफामूलक स्वास्थ्य क्षेत्रलाई सेवामूलक स्वास्थ्य सेवामा रूपान्तरण गर्दै जानु।



## ६. नीतिहरू

- ६.१. सबै तहका स्वास्थ्य संस्थाहरूबाट टोकिएबमोजिम निःशुल्क आधारभूत स्वास्थ्य सेवा सुनिश्चित गरिनेछ।
- ६.२. स्वास्थ्य बिमामार्फत विशेषज्ञ सेवाको सुलभ पहुँच सुनिश्चित गरिनेछ।
- ६.३. सबै नागरिकलाई आधारभूत आकस्मिक स्वास्थ्य सेवाको पहुँच सुनिश्चित गरिनेछ।
- ६.४. स्वास्थ्य प्रणालीलाई संघीय संरचनाअनुरूप संघ, प्रदेश र स्थानीय तहमा पुनर्संरचना, सुधार एवं विकास तथा विस्तार गरिनेछ।
- ६.५. स्वास्थ्यमा सर्वव्यापी पहुँच (universal health coverage) को अवधारणाअनुरूप प्रवर्धनात्मक, प्रतिकारात्मक, उपचारात्मक, पुनर्स्थापनात्मक तथा प्रशामक सेवालाई एकीकृत रूपमा विकास तथा विस्तार गरिनेछ।
- ६.६. स्वास्थ्य क्षेत्रमा सरकारी, निजी तथा गैर-सरकारी क्षेत्रबीचको सहकार्य तथा साझेदारीलाई प्रवर्द्धन, व्यवस्थापन तथा नियमन गर्नुका साथै स्वास्थ्य शिक्षा, सेवा र अनुसन्धानका क्षेत्रमा निजी, आन्तरिक तथा बाह्य लगानीलाई प्रोत्साहन एवं संरक्षण गरिनेछ।
- ६.७. आयुर्वेद, प्राकृतिक चिकित्सा, योग तथा होमियोप्याथिकलगायतका चिकित्सा प्रणालीलाई एकीकृत रूपमा विकास र विस्तार गरिनेछ।
- ६.८. स्वास्थ्य सेवालाई सर्वसुलभ, प्रभावकारी तथा गुणस्तरीय बनाउन जनसंख्या, भूगोल र संघीय संरचनाअनुरूप सीप मिश्रित दक्ष स्वास्थ्य जनशक्तिको विकास तथा विस्तार गर्दै स्वास्थ्य सेवालाई व्यवस्थित गरिनेछ।
- ६.९. सेवाप्रदायक व्यक्ति तथा संस्थाबाट प्रदान गरिने स्वास्थ्य सेवालाई प्रभावकारी, जवाफदेही र गुणस्तरीय बनाउन स्वास्थ्य व्यवसायी परिषद्हरूको संरचनाको विकास, विस्तार तथा सुधार गरिनेछ।
- ६.१०. गुणस्तरीय औषधी तथा प्रविधिजन्य स्वास्थ्य सामग्रीको आन्तरिक उत्पादनलाई प्रोत्साहन गर्दै, कुशल उत्पादन, आपूर्ति, भण्डारण, वितरणलाई नियमन तथा प्रभावकारी व्यवस्थापनमार्फत पहुँच एवं समुचित प्रयोग सुनिश्चित गरिनेछ।
- ६.११. सरुवा रोग, किटजन्य रोग, पशुपन्छीजन्य रोग, जलवायु परिवर्तन र अन्य रोग तथा महामारी नियन्त्रणलगायत विपद् व्यवस्थापन पूर्वतयारी तथा प्रतिकार्यको एकीकृत उपायहरू अवलम्बन गरिनेछ।
- ६.१२. नसर्ने रोगहरूको रोकथाम तथा नियन्त्रणका लागि व्यक्ति, परिवार, समाज तथा सम्बन्धित निकायलाई जिम्मेवार बनाउँदै एकीकृत स्वास्थ्य प्रणालीको विकास तथा विस्तार गरिनेछ।
- ६.१३. पोषणको अवस्थालाई सुधार गर्न, मिसावटयुक्त तथा हानिकारक खानालाई निरुत्साहित गर्दै गुणस्तरीय एवं स्वास्थ्यवर्धक खाद्यपदार्थको प्रवर्द्धन, उत्पादन, प्रयोग र पहुँचलाई विस्तार गरिनेछ।
- ६.१४. स्वास्थ्य अनुसन्धानलाई अन्तर्राष्ट्रिय मापदण्डअनुरूप गुणस्तरीय बनाउँदै अनुसन्धानबाट प्राप्त प्रमाण र तथ्यहरूलाई नीति निर्माण, योजना तर्जुमा तथा स्वास्थ्य पद्धतिको विकासमा प्रभावकारी उपयोग गरिनेछ।

## Sustainable Development Goals (SDGs)

**The 2030 Sustainable Development Goals (SDGs)** – a set of 17 Goals, 169 targets and 230+ indicators for achievement by 2030; Nepal one of the 193 signatory nations. SDGs aspire for eradication of poverty, zero hunger, good health and well-being, quality education, gender equality, clean water, energy & environment, ‘good’ growth & jobs, peace & justice among others.

Sustainable Development has been a global agenda since the last 25 years. The Millennium Development Goals (MDGs) based on Millennium Declaration in the year 2000 by the United Nations (UN) has set foundation for Sustainable Development Goals (SDGs) to be achieved by 2030. The UN Conference on Sustainable Development held in Rio de Janeiro in June 2012, and UN General Assembly (UNGA) held in September 2014 prepared solid foundation for SDGs and finally agreed in the UNGA held in September 2015. Nepal, as a member of the UN, is a part of this global initiative. Sustainable development continues to be in-built in Nepal's socio-economic development. Nepal's efforts for the successful implementation of the MDGs have also opened new avenues for the implementation of SDGs planned for 2016-2030.

### Sustainable Development Goals

- Goal 1** End poverty in all its forms everywhere
- Goal 2** End hunger, achieve food security and improved nutrition and promote sustainable agriculture
- Goal 3** Ensure healthy lives and promote well-being for all at all ages
- Goal 4** Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all
- Goal 5** Achieve gender equality and empower all women and girls
- Goal 6** Ensure availability and sustainable management of water and sanitation for all
- Goal 7** Ensure access to affordable, reliable, sustainable and modern energy for all
- Goal 8** Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all
- Goal 9** Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation
- Goal 10** Reduce inequality within and among countries
- Goal 11** Make cities and human settlements inclusive, safe, resilient and sustainable
- Goal 12** Ensure sustainable consumption and production patterns
- Goal 13** Take urgent action to combat climate change and its impacts\*
- Goal 14** Conserve and sustainably use the oceans, seas and marine resources for sustainable development
- Goal 15** Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss
- Goal 16** Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels
- Goal 17** Strengthen the means of implementation and revitalize the global partnership for sustainable development.

Nepal, despite being engulfed in a decade long armed conflict during the initial years of Millennium Development Goals (MDG) implementation, has achieved significant progress on most MDG targets. Some targets have been met in advance and others have been met within the 2015 deadline.

Substantial progress has been made in child health with the MDG targets on infant mortality and under-five mortality already being met and rates of malnutrition substantially decreased. The MDG for reducing maternal mortality is also on track. The increase of HIV/AIDS prevalence has been halted and reversed, and prevalence and death rates associated with tuberculosis (TB) have declined markedly. Malaria remains under control.

However, the overall MDG achievements mask the disparities in outcomes by gender, social group, and geography. Also the social focus of development spending of the government has resulted in under-investment in the economic sector which is undermining the progress in physical infrastructure and in turn

constraining economic growth. Besides, the governance deficit continues for effective service delivery particularly at subnational and local levels. Completing the unfinished MDG tasks and overcoming the disparities in the achieved outcomes and governance challenges need to be built in to the proposed SDGs and their strategies.

**The proposed specific targets for SDG 1:**

- i. End all forms of malnutrition.

**The proposed specific targets for SDG 2:**

- (i) Reduce the prevalence of undernourishment (measure of sufficiency of access to food at country level).
- (ii) Reduce the prevalence of underweight children under-five years of age.
- (iii) Reduce the proportion of households with inadequate food consumption (food consumption score).
- (iv) Reduce the prevalence of anemia among women of reproductive age and children to less than one percent each.
- (v) Increase the food grain production by at least 50 percent from the current level

**The proposed specific targets for SDG 3:**

- (i) Reduce the MMR to less than 70 per 100 thousand live births.
- (ii) Reduce preventable deaths of newborn and children to less than 1 percent.
- (iii) Eliminate HIV, TB and malaria and other tropical diseases, and water borne diseases by 2030.
- (iv) Reduce NCDs by one-third.
- (v) Increase the CPR (modern methods) to 75 percent.
- (vi) Raises the proportion of births attended by SBAs to 90 percent.
- (vii) Increase institutional deliveries to 90 percent and provide post-natal care for 90 percent of mothers

## NEPAL HEALTH SECTOR STRATEGY 2015-2020

### Introduction

The origins of the five-year strategic health planning process in Nepal can be traced back to 2003 when the Council of Ministers endorsed the *Health Sector Strategy: An Agenda for Reform*. The strategy put in place the first Nepal Health Sector Program (NHSP-I) as its implementation plan for the period 2005-2010. The second sector Program for the period 2010-2015 (NHSP-II) was largely seen as an extension of the previous one, albeit with greater emphasis on partnerships, local governance, decentralized service delivery and equitable access to essential health care services. Nepal Health Sector Strategy 2015-2020 (NHSP-III) is recognised as the strategy that will guide the sector, taking into account multi-sector collaboration to address wider determinants of health, over the next five-year period. It responds to the existing socio-political environment and the changes that have taken place both in the local and global health agenda.

The NHSS stands on four **strategic principles**

1. Equitable access to health services
2. Quality health services
3. Health systems reform
4. Multi-sectoral approach

### The Result Framework

The result framework of NHSS has 10 goal level indicators ensured through 9 outcomes and 26 outputs.

Goal No	Goal: Improved health status of all people through accountable and equitable health delivery system	Baseline		Target
		2011	2014	2020
1	Maternal mortality ratio (per 100,000 live births)	-	190*	125
2	Under five mortality rate (per 1,000 live births)	54	38	28
3	Neonatal mortality rate (per 1,000 live births)	33	23	17.5
4	Total fertility rate (births per women aged 15–49 years)	2.6	2.3	2.1
5	% of children under-5 years who are stunted	41	37.4	31
6	% of women aged 15-49 years with BMI less than 18.5	18.2	-	12
7	Life lost due to RTA per 100,000 population	34**		17
8	Suicide rate per 100,000 population ***	-	16.5	14.5
9	DALYs lost due to CDs, NCDs, MNH and Injuries	8319695*		6738953
10	Incidence of impoverishment due to OOP expenditure in health#	na		↓20%

*Sources: NDHS 2011, NMICS 2014, \*UN Estimates, \*\*MoPPTM, \*\*\*Nepal Police, +IHME, #NLSS*

### Outcomes (9)

1. Rebuilt and strengthened health systems: HRH, Infrastructure, Procurement and Supply chain management
2. Improved quality of care at point of delivery
3. Equitable distribution and utilization of health services
4. Strengthened Decentralized Planning and Budgeting
5. Improved Sector Management and Governance
6. Improved Sustainability of Healthcare Financing
7. Improved Healthy Lifestyles and Environment
8. Strengthened Management of Public Health Emergencies
9. Improved availability and use of evidence in decision-making processes at all levels.

## कर्णाली प्रदेश सरकार स्वास्थ्य नीति २०७६

### १. दूरदृष्टि

सबै प्रदेशबासीको पहुँचमा सबल स्वास्थ्य प्रणाली- सचेत, स्वस्थ र सुखारी कर्णाली ।

### २. ध्येय

उपलब्ध साधन-स्रोतको प्रभावकारी प्रयोग गरी सम्बन्धित सरकार, सेवा प्रदायक एवं सरोकारवाला बीच समन्वय र सहकार्य मार्फत प्रदेशबासीको स्वस्थ रहन पाउने मौलिक हक सुनिश्चित गर्ने ।

### ३. लक्ष्य

प्रदेशबासीको गुणस्तरीय स्वास्थ्य सेवामा पहुँच तथा यसको उपभोगलाई सुनिश्चित गर्न समतामूलक एवं जवाफदेही स्वास्थ्य प्रणालीको माध्यमबाट अविच्छिन्न सेवा उपलब्ध गराउने ।

### ४. उद्देश्यहरू

क. संविधान प्रदत्त स्वास्थ्य सम्बन्धी हकको उपभोग गर्ने परिवेश सुनिश्चित गर्नु ।

ख. प्रभावकारी एवं मैत्रीपूर्ण स्वास्थ्य सेवाको विकास र विस्तार गर्नु ।

ग. स्वास्थ्यमा पर्याप्त लगानीलाई दिगो बनाई कुशल व्यवस्थापन गर्नु ।

घ. स्वास्थ्यमा सरकारी, गैरसरकारी तथा निजी क्षेत्रसँग साभेदारी, सहकार्य र जनसंलग्नता प्रवर्द्धन गर्नु ।

ङ. आयुर्वेद तथा वैकल्पिक लगायतका स्वास्थ्य प्रणालीहरूको सन्तुलित विकास एवं विस्तार गर्नु ।

च. स्वास्थ्य संस्थाहरूबाट प्रदान गरिने सेवाको गुणस्तर सुनिश्चित गर्नु ।

छ. स्वास्थ्य सम्बन्धी सामाजिक सुरक्षा कार्यक्रमहरूमा सामन्जस्यता स्थापित गर्दै थप सुदृढ गर्नु ।

### ५. नीतिहरू

५.१. प्रदेशबासीलाई निःशुल्क आधारभूत स्वास्थ्य सेवा प्रवाहित भएको सुनिश्चित गरिनेछ ।

५.२. आकस्मिक स्वास्थ्य सेवाको पहुँच वृद्धि गरी सेवाको व्यवस्थापनलाई सुदृढ गरिनेछ ।

५.३. प्रदेशभित्रका स्वास्थ्य संस्थामा विशेषज्ञ स्वास्थ्य सेवाको पहुँच सुलभ गराइनेछ ।

५.४. स्वास्थ्य सेवाको प्रभावकारिता वृद्धि गर्न पूर्वाधार विकास, स्वास्थ्य उपकरणको व्यवस्था तथा स्वास्थ्य संस्थालाई प्रविधिमैत्री बनाइनेछ ।

५.५. प्रचलित स्वास्थ्य सम्बन्धी सूचना प्रणालीलाई एकीकृत गरी सुदृढ बनाइनुका साथै प्रदेशभित्र स्वास्थ्य अनुसन्धानलाई प्रवर्द्धन गरिनेछ ।

५.६. स्वास्थ्य सेवालाई प्रभावकारी र गुणस्तरीय बनाउन सीप मिश्रित स्वास्थ्य जनशक्ति विकास र विस्तार गरिनेछ ।

५.७. गुणस्तरीय औषधि तथा प्रविधिजन्य सामग्रीमा पहुँच वृद्धि गर्न उत्पादन, आपूर्ति, भण्डारण तथा वितरण र प्रयोगलाई व्यवस्थित गरिनेछ ।

५.८. प्रदेशभित्र सञ्चालित स्वास्थ्य संस्थामार्फत प्रवाह हुने सेवाको गुणस्तरीयता सुनिश्चित गर्न प्रभावकारी समन्वय, सहकार्य, अनुगमन तथा नियमन गर्ने व्यवस्था मिलाइनेछ ।

५.९. जनस्वास्थ्यको क्षेत्रमा प्रदेशको लगानीलाई वृद्धि र व्यवस्थित गरी व्यक्तिगत खर्च गर्नुपर्ने अवस्थाको न्यूनीकरण गरिनेछ ।

५.१०. आपत्कालीन स्वास्थ्य अवस्था तथा अन्य सरूवा रोग एवं महामारी नियन्त्रणका लागि बहुपक्षीय सहकार्य गरी यसका असरको न्यूनीकरण र सेवामा निरन्तरता प्रदान गरिनेछ ।

५.११. स्वास्थ्य क्षेत्रमा समुदायको संलग्नता सहितको सुशासन तथा स्वास्थ्यकर्मीको सुरक्षाको प्रत्याभूति गरिनेछ ।

- ५.१२. सुरक्षित मातृत्व, बाल स्वास्थ्य, किशोरावस्थाको स्वास्थ्य, परिवार नियोजन तथा प्रजनन् स्वास्थ्य सेवाको विकास र विस्तार गरी पहुँचमा थप सहजता ल्याइनेछ ।
- ५.१३. व्यक्ति, परिवार र समाजलाई परिचालन गरी स्वस्थ जीवनशैली अपनाउन अभिप्रेरित गर्दै नसर्ने रोगको उपचारलाई आधारभूत स्वास्थ्य सेवास्तरदेखि नै व्यवस्थापन गरिनेछ ।
- ५.१४. जनस्वास्थ्यको संरक्षण र प्रवर्द्धन गर्नका लागि प्रवर्द्धनात्मक तथा प्रतिकारात्मक सेवाको विकास र विस्तार गरिनेछ ।
- ५.१५. प्रदेशबासीको पोषण अवस्थामा दिगो सुधार गर्न स्थानीयस्तरमा उत्पादन हुने स्वास्थ्यवर्धक रैथाने खाद्यवस्तुको प्रयोग र पहुँचलाई विस्तार गरिनेछ ।
- ५.१६. सीमान्तकृत लक्षित वर्गलाई समेट्दै स्वास्थ्य सेवामा उनीहरूको पहुँच सुनिश्चित गरी सामाजिक सुरक्षा कार्यक्रमलाई सुदृढ गरिनेछ ।
- ५.१७. प्रदेशबासीलाई स्वास्थ्य सेवा सुविधा उपलब्ध गराउनका लागि आयुर्वेद तथा वैकल्पिक चिकित्सा पद्धतिलाई सन्तुलित रूपमा विकास, विस्तार र सुदृढ गरिनेछ ।
- ५.१८. प्रदेशको स्वास्थ्य तथा जनसांख्यिक तथ्यांक तथा सूचनाको संकलन, विश्लेषण तथा प्रयोगलाई विकास कार्यक्रम तर्जुमाको मूल आधार बनाइनेछ ।

## SUMMARY FACT SHEET

SN	Program Indicators	2074/075	2075/076	2076/077
	<b>Reporting Status (%)</b>			
1	PHC/ORC	90.7	96.8	74.2
2	EPIC	92.1	97.4	82.9
3	FCHV	91.6	93	90.1
	<b>Average no. of People served</b>			
1	PHC/ORC (Per clinic)	19.8	21.9	19.9
2	EPIC (Per clinic)	18.1	17.6	16.3
3	FCHV (reporting Period )	20.4	19.7	18.5
	<b>National Immunization Programme</b>			
1	BCG Coverage	102.7	92.3	76.9
2	DPT-3 Coverage	92.7	100.6	79.4
3	Measles Coverage	72.7	77	67.3
4	JE Coverage	86.5	87.4	78.3
5	TD2 & TD2+ Coverage	64.4	64.5	54.9
	<b>Nutrition Programme</b>			
1	Children aged 0-23 months registered for growth monitoring	43.9	45.6	39.4
2	% of newborns with low birth weight (<2.5kg) among total delivery by HWs	6.3	6.3	5.6
3	% of children aged 0-23 months registered for Growth Monitoring (New) who were Underweight	5.7	3.7	4.9
4	Iron Compliance among Expected Pregnancy(180 tabs)	53.6	56.3	61.3
5	% of Postpartum Women who received Vitamin A	88.5	102.1	84.7
	<b>CB-IMNCI Programme</b>			
1	% of severe pneumonia and very severe disease among total new cases	0.4	0.6	0.31
2	% of severe dehydration among total cases	0.61	0.81	0.22
3	% of PSBI among registered 0-2 months infant (sick baby)	20.3	20.2	20.8
4	% of PSBI cases received complete dose of Gentamicin	101.1	55.2	68
5	Incidence of ARI among children under five years (per 1000)	1318.4	1269.9	1351.5
6	Incidence of pneumonia among children under five years (per 1000)	232.1	195.2	175.5
7	% of severe Pneumonia among new cases	0.4	0.6	0.31
8	Percentage of pneumonia cases treated with antibiotics (HF & ORC)	198.8	140.2	112.7
9	Diarrhoea incidence rate among children under five years	1024.3	953.6	904.6
10	% of children under five years with diarrhea treated with zinc and ORS	94.4	98.2	94.8
11	Percentage of newborns applied chlorhexidine (CHX) gel immediately among reported live birth	91.9	91.6	94.9
12	% of PSBI Cases treated with first dose of gentamycin	78.3	59.1	78.7
13	% of PSBI cases received complete dose of Gentamicin	101.1	55.2	68
14	CBIMCI <2Months-Total Death	1	2	2
15	CBIMCI-(2-59Months) Total Death	3	6	31
	<b>Safe Motherhood Programme</b>			
1	ANC 1 <sup>st</sup> visits as % of expected live birth	80	81.2	82.2
2	4 times ANC visits as % of per protocol	54.5	57.8	66.1
3	% of women who had 3 PNC check-ups as per protocol (1st within 24 hours, 2nd within 72 hours and 3rd within 7 days of delivery)	25.2	31.4	32.3
4	No. of delivery conducted by SBA	2783	2699	3107
5	No. of delivery conducted by other	1913	1956	1706
6	% of home delivery of expected live birth	21.30	13.47	9.70
7	Delivery conducted by SBA as % of expected live birth	44.3	43.2	49.9

SN	Program Indicators	2074/075	2075/076	2076/077
8	No. of Home Delivery-Total Live Birth	1339	842	604
9	% of institutional delivery among expected live birth	74.1	74.3	77.3
10	PNC 1 <sup>st</sup> visit as % of expected live birth	71.1	74.2	77.3
11	No. of PAC services provided	132	311	310
12	No. of maternal death	1	1	0
13	No. of neonatal death	24	11	19
<b>Family Planning Programme</b>				
1	No. of IUCD service sites (functional)	20	20	20
2	No. of Implant service sites (functional)	22	22	22
3	CPR (Unadjusted)	25.68	27.63	31.63
4	FP (spacing) new acceptors as % of MWRA	15.9	17.7	21.8
<b>FCHV Programme</b>				
1	Proportion of pills cycles distribution by FCHV among total distribution	52.37	43.73	35.24
2	Proportion of condoms distribution by FCHV among total distribution	43.90	36.94	28.66
3	% of mother group meeting conducted by FCHV	124.5	95.3	83.5
4	No. of maternal death reported	1	1	0
5	No. of newborn death reported	13	8	16
<b>PHC-ORC Programme</b>				
6	No. of PHC-ORC	205	205	205
7	Average no. of people served by PHC-ORC per month	19.8	21.9	19.9
8	% of PHC-ORC conducted among total Clinic	72.2	72.5	74.3
<b>Tuberculosis Control Programme</b>				
1	TB - Case notification rate	70.5	58.2	47.6
2	Sputum conversion rate (PBC new TB cases)	65.5	88.4	91.8
3	Treatment success rate	70.2	95.3	98.7
<b>Leprosy Control Programme</b>				
1	Case Detection Rate per 10,000 population	0.35	0.34	0.27
2	% of new leprosy cases presenting with a grade-2 disability	0	10	25
<b>Malaria Control Programme</b>				
1	Malaria risk population	288013	292064	296147
2	No. of confirmed malaria cases	8	7	8
3	Reported death due to malaria	0	0	0
<b>Rabies</b>				
1	Number of persons treated for animal bite	546	434	473
2	Number of deaths due to rabies	0	0	0
<b>Snake Bite</b>				
1	Number of persons treated for snake bite	68	37	46
2	Number of deaths due to snake bite	0	0	0
<b>HIV/AIDS Programme</b>				
1	No of people counseled	6140	6216	5074
2	No of people tested for HIV	5632	5711	3953
3	No of reported HIV +ve case (New)	1	0	1
4	No. of Persons Receiving ART	154	178	191
<b>OPD Service</b>				
1	Total new OPD visit	220450	221202	255199
2	Total new OPD visit as % of total population	76.5	75.7	86.1
3	Total new female OPD visit as % of total OPD visit	58.21	58.83	59.14
<b>Hospital Information</b>				



<b>SN</b>	<b>Program Indicators</b>	<b>2074/075</b>	<b>2075/076</b>	<b>2076/077</b>
1	Total Number of OPD case	21087	15687	15269
2	Total Number of emergency case	3065	3105	2909
3	Number of sanctioned beds	15	15	15
4	Number of available beds	52	52	52
5	Average length of stay in hospital	2.1	2.5	2.4
6	Total new OPD visit as % of total population	6.80	5.08	4.88
7	Bed occupancy rate	26.5	47.5	35.1
8	Total Number of death among inpatients	5	5	7

## **Executive Summary**

The Annual Report of Health Service Office, Dailekh for fiscal year 2076/077 (2019/2020) analysis the performance of different programmes over the preceding three fiscal years and presents the achievements. This report is mainly based on information collected by DoHS's Health Management Information System (HMIS) from Dailekh district hospital to peripheral health facilities. A total of 1 District Hospital, 1 Dullu Hospital, 2 Primary Health Care Centers (PHCCs), 56 Health Posts (HPs) reported to HMIS in 2076/077. This report also includes service coverage by 205 Primary Health Care/Outreach Clinics (PHC/ORC), 249 Expanded Programmed of Immunization (EPI) clinics and 810 Female Community Health Volunteers (FCHVs), 16 Community Health Units, 15 Basic Health Service Center, 4 Urban Health Centers. Total of 3 NGOs (Nepal Red Cross society, GMR, FPAN) also reported to HMIS this year.

Major programmers implemented in the district were Expanded Program on Immunization, Nutrition program, IMNCI, Family Planning, Safe Motherhood, FCHV program, PHC/ORC program, TB control program, Leprosy Elimination Program, Covid-19 prevention and control and HIV/AIDS prevention and control program.

Reporting status of Hospitals, PHC & HP was 100 percent each. Similarly, 100 percent of urban health centre, 100 percent of community health units, Basic Health Service Center, 74.2 percent of PHC outreach clinics, 82.9 percent of EPI clinics, 90.1 percent of FCHVs and 25 percent of NGO have reported to HMIS & 100 percent LMIS Reported in fiscal year 2076/077. Completeness and timeliness of reporting from cent percent public facilities & regular report from non-public health facilities to HMIS have always been increasing compared to previous fiscal years.

## **CHILD HEALTH**

### **IMMUNIZATION**

Dailekh district was declared fully immunized district on 4<sup>th</sup> Ashad 2074.

The District immunization coverage of most of the antigens in the regular National Immunization Program (NIP) during fiscal year coverage of Dailekh district for all vaccine was found in decreasing trends with >90% coverage for major antigens. There was 76.9% BCG , 89.4% DPT-3 and 67.3% measles coverage. Coverage of PCV-3 was 79% though other antigens as MR second and JE had 78.3% each and Td2/2+ in pregnancy had 54.9% coverage. There was low drop out rate and wastage rate of all antigens was high due to utilization of increased quantity of antigens for multiple sessions in view of achieving fully immunized district declaration.

### **NUTRITION**

The growth monitoring services had been targeted to children below 2 years of age. Second round of mass Distribution Campaign of Vitamin A capsule to 6 to 59 months children and De-worming distribution to 12-59 months with coverage of 91.41% & 87.72% respectively. Children were conducted. 84.7% of the pregnant mothers & 61.3% of delivered mothers received iron tablets in this district. About 39.4% of under 2 years children are registered for new growth monitoring, among which 4.9% are reported underweight which have slightly increase from last fiscal year i.e. 3.7 percent.

### **COMMUNITY BASED INTEGRATED MANAGEMENT OF NEONATAL AND CHILDHOOD ILLNESS (CB-IMNCI)**

The CB-IMNCI program has been rolled out to all municipality of district which aim to reduce neonatal and child mortality. The CB-IMNCI program has been implemented up to community level and it has shown positive results in management of neonatal & childhood illnesses. Most of the newborns 94% received Chlorhexidine applied immediately after birth in fiscal year 2076/077 ARI cases per 1000 under five populations has increased. Incidence of pneumonia (Pneumonia + Severe Pneumonia) has slightly in decrease trend. Similarly there was decrease in incidence of Diarrhoea cases along with slightly decreasing cases of severe dehydration.

## **FAMILY HEALTH**

### **FAMILY PLANNING**

The Contraceptive prevalence rate (CPR) for modern methods is 31.63% in District. In fiscal year 2076/077. It seems to be slightly increased by 5 percent from 27.63% in 2075/076 to 31.63% in fiscal year 2076/077. There is an increasing trend of new acceptors of long acting modern methods.

### **SAFE MOTHERHOOD**

Access and availability of safe motherhood services to the community has been ensured with increase in number of birthing centers and coordination with other stakeholders for strengthening human resources, equipments and infrastructures in birthing centers. Service statistics of the fiscal year 2076/077 shows that 82.2 percent of the mothers received first antenatal care services, however only near 66.1% of expected live births made four ANC visits as per protocol indicating that about half of the mothers did not complete the recommended four ANC visits. There was slightly increase in institutional delivery 77.3% & Skilled birth attendance (SBA) during delivery 49.9%. Likewise percentage of mothers who received first postnatal care at the health facility was at 82.2%. There was no cases maternal death reported, 19 cases of neonatal deaths & 46 still births were reported in fiscal year 2076/077. 80 cases caesarean section (C/S) was done.

### **FEMALE COMMUNITY HEALTH VOLUNTEER (FCHV)**

A total of 810 Female Community Health Volunteers (FCHVs) are working in dailekh and are involved in the promotion of safe motherhood, child health, family planning, and other community based health services to promote health and healthy behavior of mothers and community people with support from health workers and health facilities. 83.5% of mother group meeting conducted by FCHV in fiscal year 2076/077. FCHVs have contributed in distribution of 35.24 percent oral pills and 28.66 percent condom at the district level. FCHVs distributed a total of 127354 pieces of condoms, 6643 cycle of Pills and 25453 packets of ORS, 183687 zinc tablets in the FY 2076/077. Besides, they are also actively involved in national events, as counseling and referring mothers to the health facilities for the service utilization.

### **PRIMARY HEALTH CARE OUTREACH CLINIC (PHC/ORC)**

There are total 205 PHC/ORCs and in HMIS reporting system, 74.3% of the clinics are functional. An average of 20 persons were served per clinic. Some PHC/ORC clinic were upgraded into Urban Health Center/Community Health Unit/ Basic Health Service Center.

## **EPIDEMIOLOGY & DISEASE CONTROL**

### **MALARIA**

A total of 480 Malaria-Blood Slide (blood smears) were collected. The Annual Blood Slide Examination Rate (ABER) was 0.16 percent. Slide Positivity rate was 1.7 & 8 cases of *P. vivax* (Pv) malaria was detected in this FY and there was 1 case detected of *P.falciparum* (Pf) malaria.

### **FILARIA**

Dailekh District Hospital in 6 case hydrocele underwent free surgery in district hospital.

### **TUBERCULOSIS**

Treatment by Directly Observed Treatment Short Course (DOTS) for Tuberculosis (TB) is being district through 60 treatment centers. 1 MDR sub center. The Case Notification Rate (CNR) per 100000 has reduced to 47.6%, Treatment Success Rate (TSR) has slightly increased to 98.7% in fiscal year 2076/077.

## **LEPROSY**

The Reported Case Detection Rate per 10,000 population 0.27% which is below elimination level and has decreased slightly than previous FY. Total cases 11, (8 new cases) of leprosy were detected in FY 2076/077 out of which 1 was PB and 10 were MB cases.

## **HIV/AIDS AND STI**

HIV exists as a public health problem in Dailekh. There are 4 HTC centers, 1 ART site, 2 ART dispensing site and 1 CD4 count centre. 3 HTC centers, 1 ART dispensing site and CD4 centre were established in district hospital. Aathbis, Dullu municipality, border of Accham district, share for more than half of HIV cases of district. Total 5074 people were counseled & tested for HIV 1 New PMTCT positive case were reported in 2076/077. The number of clients receiving ART were 191 in this year. A total of 3953 tests were done antenatal, labor and delivery, and postnatal period.

## **CURATIVE SERVICES**

Curative services are provided through Two Hospital, 2 Primary Health Care Centers (PHCCs), 56 Health Posts (HPs), 16 Community Health Units, 15 Basic Health Service Center, 4 Urban Health Centers as well within the district Percentage of new OPD visits has slightly increased from 75.7% in fiscal year 2075/076 to 86.1% in fiscal year 2076/077. The average bed occupancy rate of hospitals in the district hospital 35.1% in fiscal year 2076/077 which has decreased by 12.4% as compared to fiscal year 2075/076 (47.5%).

Health service office procured free essential medicine and also received from Province & Central store then supplied to all of Health facilities.

## **SUPPORTING PROGRAMS**

### **HEALTH TRAINING**

Health Service Office had conducted training in this fiscal year are of Immunization Basic, MNH update, MPDSR, HMIS/LMIS, Mental Health.

### **HEALTH EDUCATION, INFORMATION AND COMMUNICATION**

Health Service Office implements IEC activities utilizing various methods and media according to the local needs of the people. Major activities conducted in this fiscal year includes production and distribution of IEC materials, airing of health radio programs and messages through local FM radio, health exhibition, publication of health messages in print media, community interaction program for health service promotion, IEC program on anti-tobacco, non-communicable diseases control and celebration of different health days.

### **LOGISTIC MANAGEMENT**

District Health Service Store takes responsibilities to store and distribute health commodities for the government health facilities provided by LMD and HSD. It also involves repair and maintenance of instruments and transport vehicles. Overall, LMIS reporting stands stand at 100 percent in dailekh district form Hospital, PHCs, HPs.

### **PLANNING, MONITORING, SUPERVISION AND INFORMATION MANAGEMENT**

Management Information System (MIS) Section of HSO coordinates with district HF and other NGOs for timely reporting and feedback. It also provides technical supports to district health facilities in HMIS. Major activities conducted by this section in fiscal year 2076/077 are conduction of District Annual Performance Review Meeting, conduction of Immunization, MNH update, MPDSR, HMIS/LMIS, training for newly recruited health workers and Construction and maintenance of Hospitals, PHCs, HPs, birthing centers, store building, staff quarters and birthing units.

# 1. Introduction

## 1.1. Background

### Political Bordering

- East : Jajarkot
- West : Achham
- North : Kalikot
- South : Surkhet

### Positioning

- Altitude : 28 ° 35' North to 29° 8' North
- Latitude : 81° 25' East to 81° 53' East

### Height from sea level

- Lowest : 544 m (Tallo Dungeshor)
- Highest : 4168 m (Mahabu lekh)
- District Headquater (Dailekh Bazar) : 1448 m (Devkota Chowk)

### Total area : 1502 sq. KM

- 80% hilly region
- 20% high hill

### Political and administrative division

- Region : Province-6
- District Headquarter : Dailekh Bazar
- Electoral Constituencies : 2
- Province Electoral Constituencies : 4
- Municipality : 4
- Rural municipality : 7
- Total Ward: 90

### Climatic profile

- Average temperature  
Maximum: 34 degree Celsius  
Minimum: 5 degree Celsius
- Annual rainfall : 1700 mm

### Economic situation

- Agriculture : 92%
- Labor : 6%
- Job and business : 2%
- Average annual income : Rs 3552

### Land utilization

- Jungle : 78026 hector (51.95%)
- Grazing area: 3698 hector (2.46%)
- Agricultural land: 43121 hector (28.71%)
- Others: (rock, revir, khola) 25355 hector (16.88%)

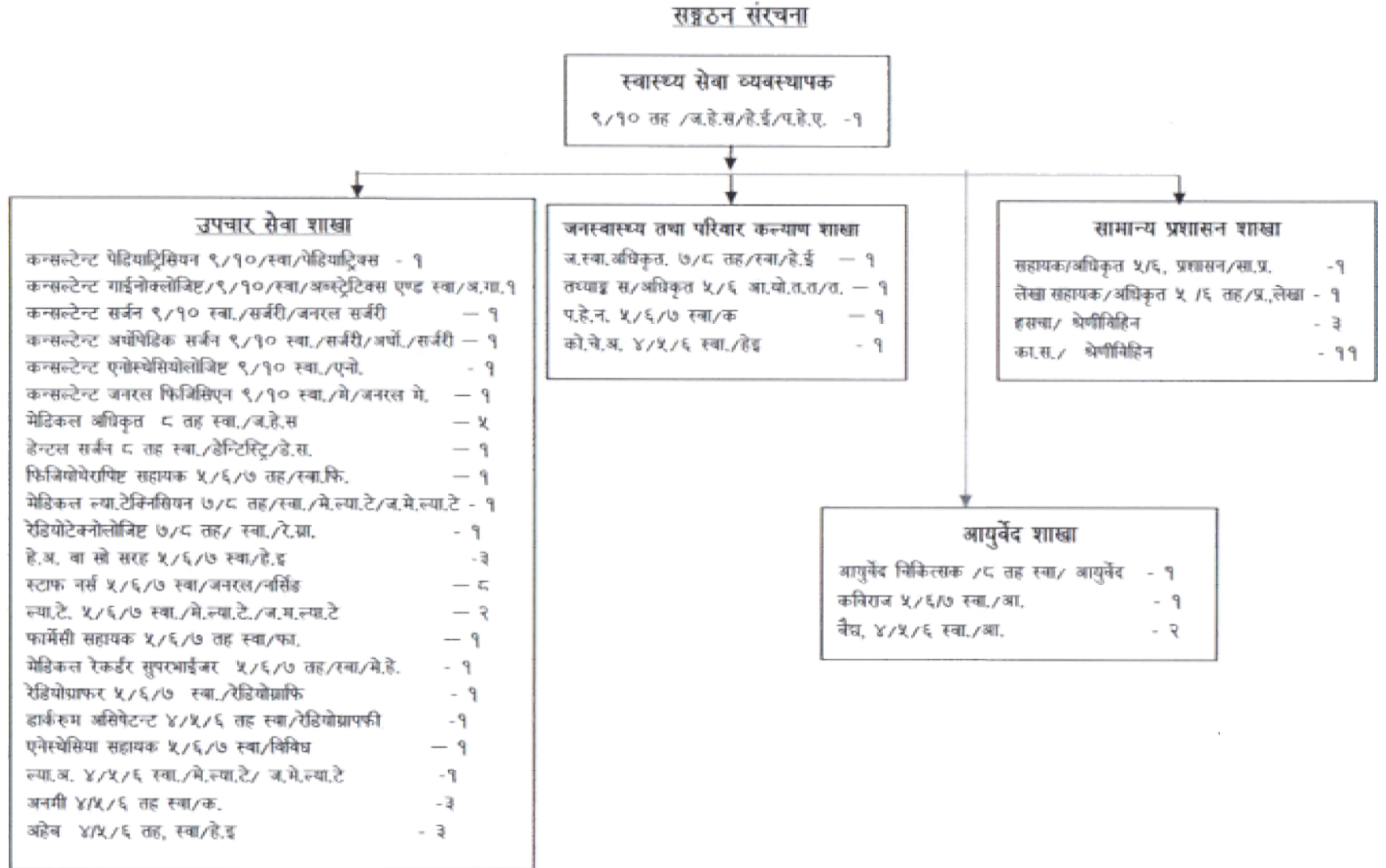
## 1.2. Demographic information

Indicator	2068 census	2058 census
Total population	261770	237394
Male population	126990	116385
Female population	134780	121009
Population density	174/sq km	149 /sq km

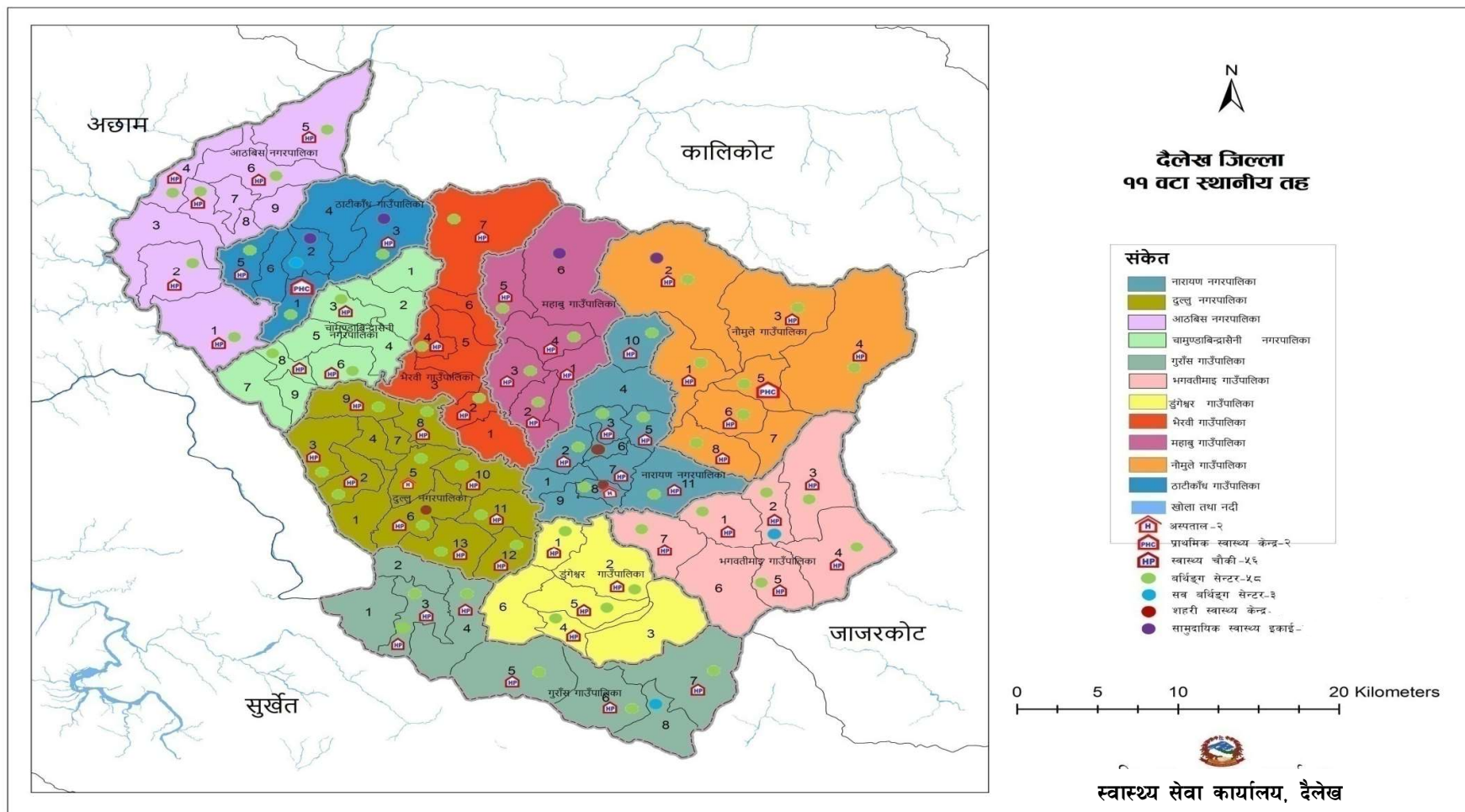
### 1.3. Health Demography

S.N.	Health Institution	Number
1	Hospital	2
2	Primary Health Care Centre	2
3	Health Post	56
5	PHCORC	205
6	EPI Clinic	249
7	FCHV	817
8	CEONC Centre	1
9	BEONC Centre	3
10	Birthing Centre	54
11	Urban Health Center	4
12	Community Health Unit	16
13	Sub birthing centre	3
14	Basic Health Service Center	15
15	ART site/ART dispensing site	1/2
16	Microscopic centre	6
17	CD4 centre	1
18	PCR Lab.	1

## 1.4. Organogram of Health Service Office, Dailekh



### 1.5. Dailekh District map with Health facilities





## 2. FAMILY WELFARE

### 2.1. Immunization

#### Background

The National Immunization Programmed has a lead role in all immunization related activities at national level. The NIP works closely in coordination with other divisions of DoHS, Province Health Service Directorates and Districts. Province Health Service Directorates acts as a facilitator between the centre and the districts and carried out periodic review of district performances and conduct supportive supervision to strengthen immunization services. It is the responsibility of the HSO & Respective UM/RM to ensure that a successful immunization programmed is implemented at district and below level. PHCCs, HPs, and UHCs, CHUs, BHSUs implement immunization programmers in their respective municipalities and wards ensuring all target children receive immunization services especially marginalized and hard to reach population.

#### Goal

The Overall goal of the National Immunization program is to reduce child morbidity, mortality and disability associated with Vaccine preventable disease.

#### Objectives

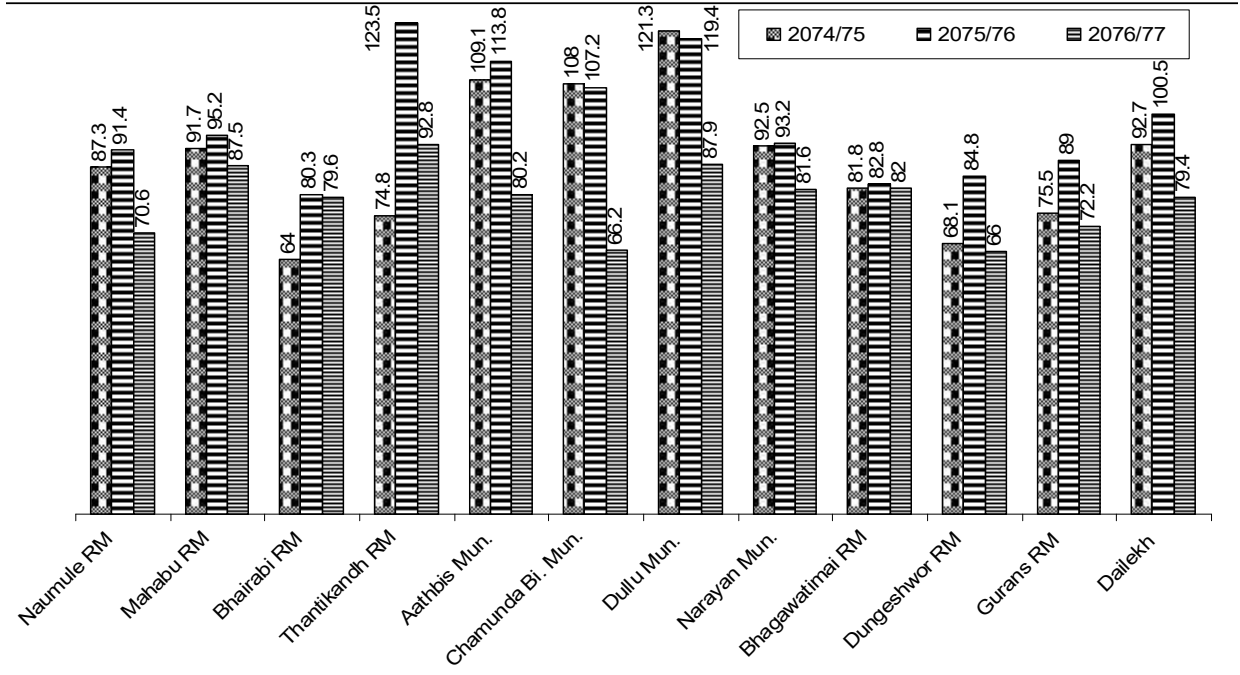
The main objectives of NIP are:

- To achieve and sustain 100% coverage.
- To maintain polio free status
- To sustain MNT elimination status,
- To initiate measles elimination,
- To expand VPDs surveillance,
- To improve and sustain immunization quality,
- To accelerate control of other VPDs through introduction of new vaccines
- To expand immunization services beyond infancy.

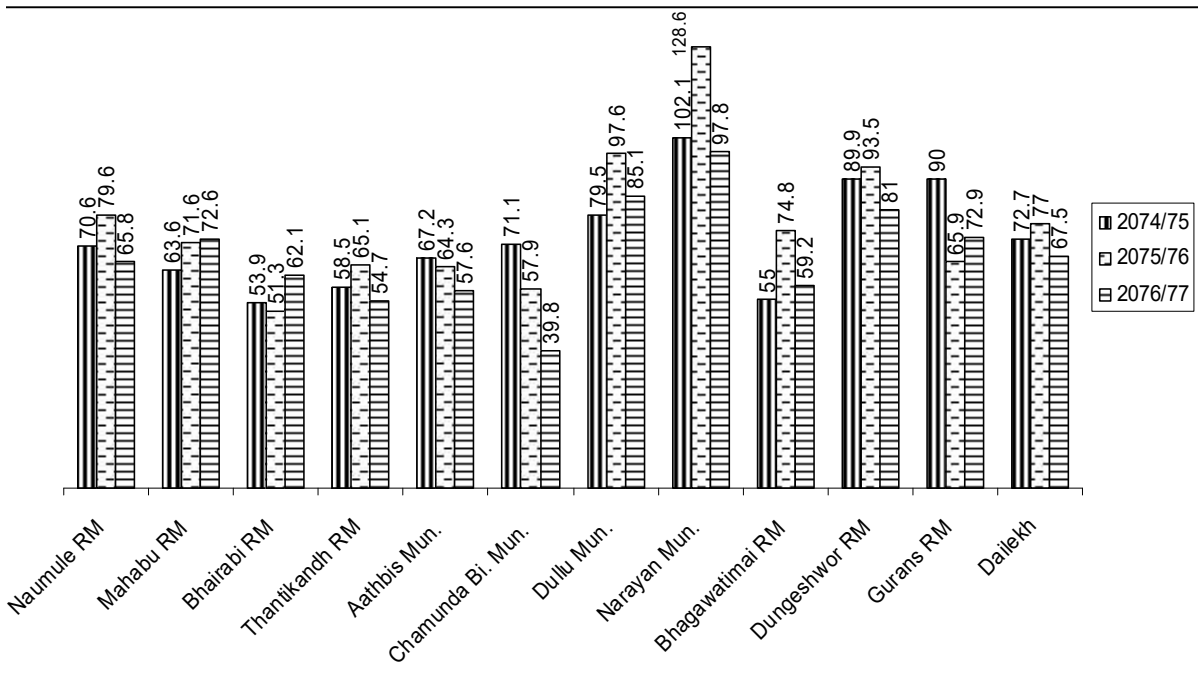
#### Analysis of Achievement

Indicators	2074/075	2075/076	2076/077
% of children under one year immunized with BCG	102.7	92.3	77
% of children under one year immunized with DPT-HepB-Hib3	92.7	100.5	79.4
% of children under one year immunized with PCV 3	92.5	91.6	79.1
% of children under one year immunized with FIPV 2nd	0	60	75.7
% of children 12-23 months immunized with JE	86.5	87.4	78.3
% of children aged 12-23 months immunized with measles/rubella 2	72.7	77	67.5
% of pregnant women who received TD2 & TD2+	64.4	64.5	54.9
% of children fully immunized as per NIP schedule	86.8	82	66
Drop out DPT-HepB-Hib 1 vs 3	7.7	-2.4	9.6
Drop out Penta 1st Vs MR2	26.5	20.8	23

## DPT-HepB-Hib3 Coverage



## MR-2 Coverage



## MUNICIPALITIES CATEGORIZATION 2076/077

Category 1 (less Problem) High Coverage (≥90%) Low Drop-Out (<10%)	Category 2 (Problem) High Coverage High Drop-out (≥10%)	Category 3 (Problem) Low Coverage (<90%) Low Drop-out (<10%)	Category 4 (Problem) Low Coverage (<90%) High Drop-out (≥10%)
Dullu,	Aathbis, Bhairabi, Thantikandh	Gurans	Dailekh Dist., Naumule, Narayan, ChamundaBi, Dungeshwor, Bhagawatimai, Mahabu

## 2.2. Nutrition

### Background

The National Nutrition Programmed under Department of Health Services has laid the vision as “all Nepali people living with adequate nutrition, food safety and food security for adequate physical, mental and social growth and equitable human capital development and survival” with the mission to improve the overall nutritional status of children, women of child bearing age, pregnant women, and all ages through the control of general malnutrition and the prevention and control of micronutrient deficiency disorders having a broader inter and intra-sectoral collaboration, partnership among different stakeholders and high level of awareness and cooperation of population in general.

### Global Nutrition Target by 2025- WHO

- Reduction of the global number of children under five who are stunted by 40 percent
- Reduction of anaemia in women of reproductive age by 50 percent
- Reduction of low birth weight by 30 percent
- No increase in childhood overweight
- Increase the rate of exclusive breastfeeding in the first six months up to at least 50 percent
- Reduce and maintain childhood wasting to less than 5 percent

### Objectives

#### General Objectives

The general objective of the National Nutrition Programmed is to enhance nutritional well being, reduce child and maternal mortality and is to contribute for equitable human development.

#### Specific Objectives

- Reduce general malnutrition among women and children
- Reduce Iron Deficiency Anemia among children and pregnant mothers
- Maintain and sustain Iodine Deficiency Disorder (IDD) and Vitamin A Deficiency Disorder (VAD)
- Improve maternal nutrition
- Align with Multi-sectoral Nutrition Initiative
- Improve nutrition related Behavior Change and Communication
- Improve Monitoring and Evaluation for nutrition related programmers/activities

#### Targets

In order to improve the overall nutritional status of children and pregnant women, the national nutrition programmed has set the following targets:

- To reduce Protein Energy malnutrition (PEM) in children under 5 years of age and reproductive aged women to half of the 2000 level by the year 2017.
- To reduce the prevalence of anemia among women and children of less than 40 percent by 2017.
- To virtually eliminate IDD and sustain the elimination by 2017.

- To virtually eliminate vitamin A deficiency and sustain the elimination by 2017.
- To reduce the infestation of intestinal worms among children and pregnant women to less than 10 percent by 2017.
- To reduce the prevalence of low birth weight to 12 percent by the year 2017.
- To improve household food security to ensure that all people can have adequate access availability and utilization of food needed for healthy life in order to reduce the % of people with inadequate energy intake to 25 percent by 2017.
- To improve health and overall nutritional status of school children through implementation of School Health and Nutrition Programmed.
- To reduce the critical risk of malnutrition and life during exceptionally difficult circumstances.
- To strengthen the system for analyzing, monitoring and evaluating the nutrition situation.
- To promote exclusive breastfeeding till the age of six completed months. Thereafter, introduce complementary foods along with breast milk till the child completes 2 years or more.
- To reduce the infestation of intestinal worm among children and pregnant women to less than 10 percent by 2017.

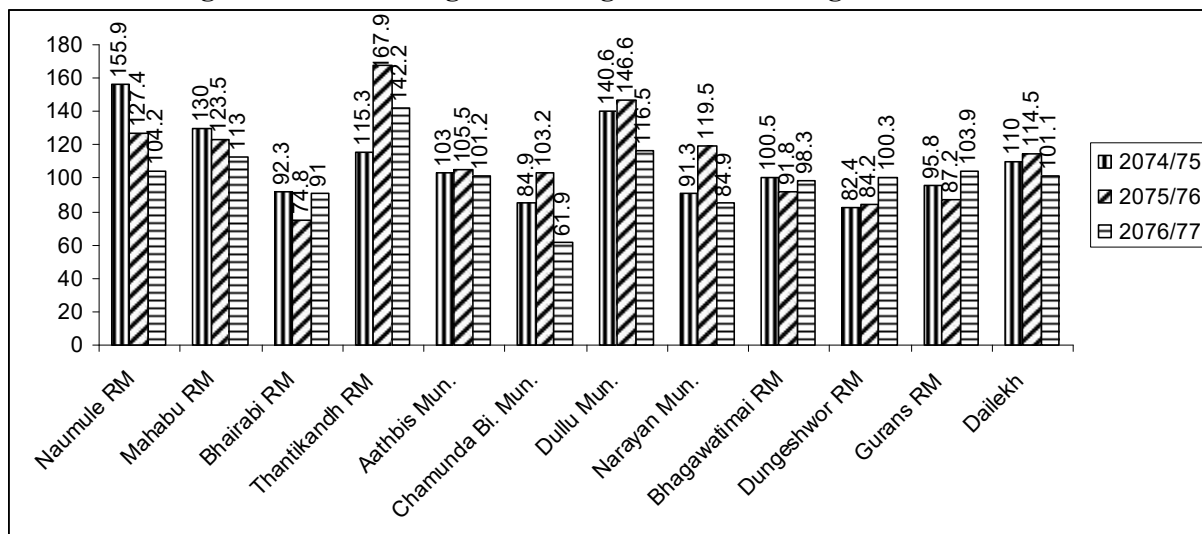
### Target Population

All the children under 2 years of age and pregnant women are target population for nutrition programmed.

### Analysis of Achievement

Indicators	2074/075	2075/076	2076/077
Percentage of newborns with low birth weight (<2.5kg) among total delivery by HWs	6.3	6.3	5.6
Percentage of children aged 0-11 months registered for growth monitoring	110	114.5	101.1
Percentage of children aged 12-23 months registered for growth monitoring	43.9	45.6	39.4
Percentage of children aged 0- 6 months registered for growth monitoring who were exclusively breastfed for the first six months	3.3	74.9	71.1
Percentage of women who received a 180 day supply of Iron Folic Acid during pregnancy	53.6	56.3	61.3
Percentage of postpartum women who received Vitamin A supplementation	88.5	102.1	84.8
% of children 12-23 months registered for Growth Monitoring who were Underweight	8.2	4.6	6.6
Average number of visits among children aged 12-23 months registered for growth monitoring <sup>a</sup>	4.1	4.9	5
% of children aged 6-23 months who received 3 cycle (180 Sachets) Baal Vita (MNP)	0	1	0.61
1st Vitamin A Campaign	97	85	82
2nd Vitamin A Campaign	85	90	91
1st Deworming Campaign	96	81	78
2nd Deworming Campaign	85	81	88

### % of children aged 0-11 months registered for growth monitoring



## 2.3. Community Based Integrated Management of Neonatal and Childhood Illnesses (CB-IMNCI)

### Background

Community Based Integrated Management of Neonatal Childhood Illnesses (CB-IMNCI) Programmed is an integrated package of child survival interventions and addresses major childhood killer diseases like Pneumonia, Diarrhea, Malaria, Measles and Malnutrition in 2 months to 5 years children in a holistic way. CBIMCI also includes management of infection, Jaundice, Hypothermia and counseling on breastfeeding for young infants less than 2 months of age. With the implementation of this package children are diagnosed early and treated appropriately for major childhood diseases at the health facility and community level. At the community level FCHVs are the main vehicle of service delivery and also plays key role to increase community participation.

### Vision

- Contribute to survival, healthy growth and development of under five years children of Nepal.

### Goal

To reduce morbidity and mortality among children under five years due to pneumonia, diarrhoea, malnutrition, measles and malaria.

### Targets

- To reduce neonatal mortality from the current rate of 33/1000 live births to 17/1000 live births by 2017 (SDGs).
- To reduce neonatal morbidity among infants less than 2 months of age.

## Objectives

- Reduce frequency and severity of illness and death related to ARI, Diarrhea, Malnutrition, Measles and Malaria.
- Contribute to improve growth and development.

## Target Population

All the children under 5 years of age are target population for CB-IMNCI programme.

## Analysis of Achievement

Indicators	2074/075	2075/076	2076/077
Percentage of newborns applied chlorhexidine (CHX) gel immediately among reported live birth	91.9	91.6	94.9
% of PSBI among registered 0-2 months infant (sick baby)	20.3	20.2	20.8
% of PSBI Cases treated with first dose of gentamycin	78.3	59.1	78.7
% of PSBI cases received complete dose of Gentamicin	101.1	55.2	68
Incidence of ARI among children under five years (per 1000)	1318.4	1269.9	1351.5
Incidence of pneumonia among children under five years (per 1000)	232.1	195.2	175.5
Percentage of pneumonia cases treated with antibiotics (HF & ORC)	198.8	140.2	112.7
Diarrhoea incidence rate among children under five years	1024.3	953.6	904.6
Percentage of children under five years with diarrhea treated with zinc and ORS	94.4	98.2	94.8

## 2.4. FAMILY PLANING

### Background

The main thrust of the National Family Planning Programme is to expand and sustain adequate quality family planning services to communities through the health service network such as hospitals, primary health care (PHC) centers, health posts (HP), primary health care outreach clinics (PHC/ORC) and voluntary surgical contraception (VSC) camps. The policy also aims to encourage public private partnership. Female community health volunteers (FCHVs) are mobilized to promote condom distribution and resupply of oral pills. Awareness on FP is to be increased through various IEC/BCC intervention as well as active involvement of FCHVs and Mothers Groups as envisaged by the revised National Strategy for FCHV programme.

In this regard, family planning services are designed to provide a constellation of contraceptive methods/services that reduce fertility, enhance maternal and neonatal health, child survival and contribute to bringing about a balance in population growth and socio-economic development, resulting in an environment that will help the Nepalese people improve their quality of life.

### Objectives

Within the context of reproductive health, the main objectives of the Family Planning Programme are to assist individuals and couples to:

- Space and/or limit their children
- Prevent unwanted pregnancies
- Improve their overall reproductive health

### Targets

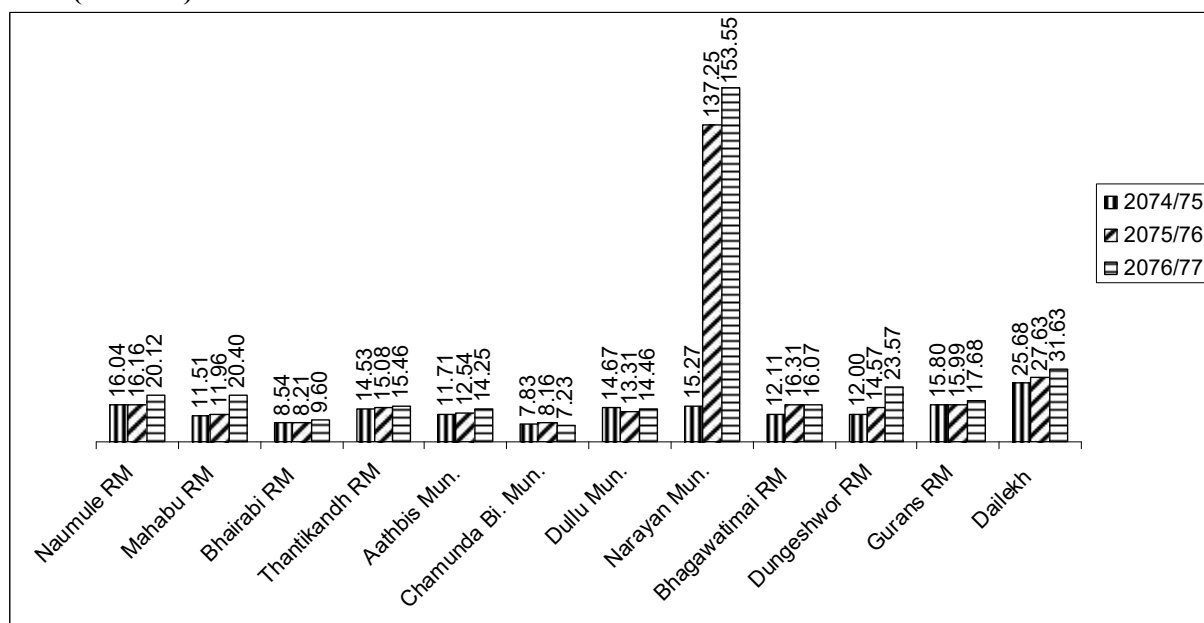
Periodic and long-term targets for the Family Planning Programme have been established as follows:

- To reduce TFR to 2.5 children per women by 2017
- To increase the Contraceptive Prevalence Rate (CPR) to 67 percent by 2017

### Target Population

All the women of reproductive age (Female of age 15-49 years) are target population for family planning programmed.

### CPR (MWRA)



## 2.5. Safe Motherhood

### Background

The goal of the National Safe Motherhood Programme is to reduce maternal and neonatal mortalities by addressing factors related to various morbidities, death and disability caused by complications of pregnancy and childbirth. Global evidence shows that all pregnancies are at risk and complications during pregnancy, delivery and the postnatal period are difficult to predict. Experience also shows that three key delays are of critical importance to the outcomes of an obstetric emergency: (i) delay in seeking care, (ii) delay in reaching care and (iii) delay in receiving care. To reduce the risks associated with pregnancy and childbirth and address these delays, three major strategies have been adopted in Nepal:

- Promoting birth preparedness and complication readiness including awareness raising and improving the availability of funds, transport and blood supplies.
- Encouraging for institutional delivery.
- Expansion of 24 hour emergency obstetric care services (basic and comprehensive) at selected public health facilities in every district.

### Goal

Safe motherhood and neonatal health aims at improving maternal and neonatal health and survival, especially of the poor and excluded. The main indicators for this include reduction in maternal mortality ratio and neonatal mortality rate.

### Objectives

Within the context of reproductive health, the main objectives of the Safe Motherhood Programme are:

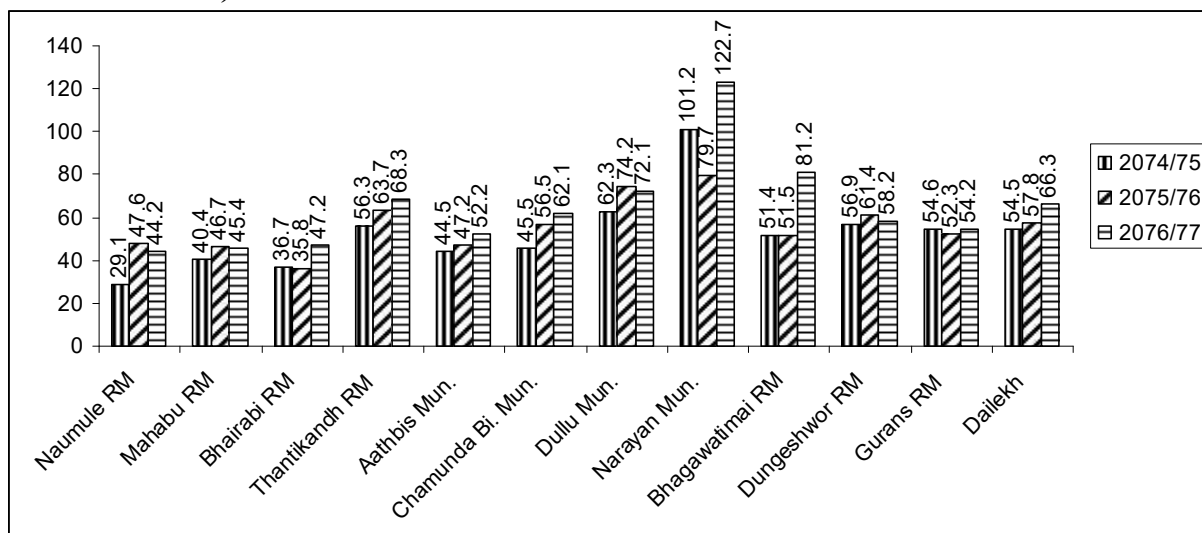
- To reduce maternal and neonatal mortality and morbidity.
- To improve maternal and neonatal health and survival, especially of the poor and excluded.
- To increase the healthy practice and utilization of quality maternal and neonatal health service by poor and excluded.
- To strengthen and expand delivery by SBA, basic and comprehensive obstetric care service including family planning.

### Analysis of Achievement

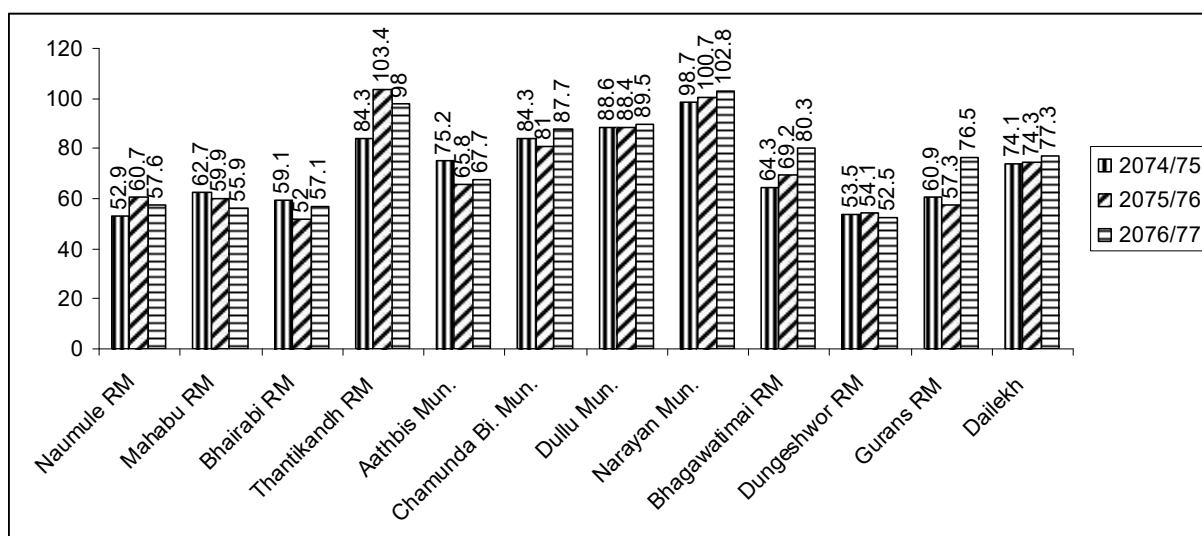
Indicators	2074/075	2075/076	2076/077
Percentage of pregnant women who had at least one ANC checkup	86.7	87.8	99.7
Percentage of pregnant women who had four ANC checkups as per protocol (4th, 6th, 8th and 9th month)	54.5	57.8	66.3
Percentage of institutional deliveries	74.1	74.3	77.3
FCHV Program-SMH/FP-Home Delivery-Total Live Birth	1339	842	604
Percentage of women who had 3 PNC check-ups as per protocol (1st within 24 hours, 2nd within 72 hours and 3rd within 7 days of delivery)	25.2	31.4	32.3
Percentage of births attended by a Skilled Birth Attendant (SBA)	44.3	43.2	49.9
Met need for emergency obstetric care	4.1	5	5
% of women receiving maternity incentives	54.7	76	98.2
% of women receiving ANC incentives	48.6	70.3	96.9
% of women receiving safe abortion service	3.3	3.3	5.9
Total Maternal Deaths	1	1	0
Total Neonatal Deaths	24	11	19
Total Still Birth	80	113	46



## % of pregnant women who had four ANC checkups as per protocol (4th, 6th, 8th and 9th month)



## % of institutional deliveries



## 2.6. Female Community Health Volunteer (FCHV)

### Background

The major role of the FCHVs is to promote health and healthy behavior of mothers and community people for the promotion of safe motherhood, child health, family planning and other community based health services with the support of health personnel from the HPs and PHCCs. The FCHVs re-supply pills and distribute condoms, ORS packets and vitamin A capsules; and treat pneumonia cases and refer more complicated cases to health institution. Similarly, they also distribute iron tablets to pregnant women in districts with Iron Intensification Programme.

### Goal

The goal of FCHV programme is to support the national goal of health through community involvement in public health activities. This includes imparting knowledge and skills for empowerment of women, increasing awareness on health related issues and involvement of local institutions in promoting health care.

### Objectives

FCHV programme has the following objectives:

- To activate the women for tackling common health problems by imparting relevant knowledge and skills.
- To prepare a pool of self motivated volunteers as a focal person for bridging the health programmers with community.
- To prepare a pool of volunteers to provide services for community based health programmers.
- To increase the participation of community in improving health.
- To develop FCHV as health motivator.
- To increase utilization of health care services through demand creation.

### **Analysis of Achievement**

<b>Indicators</b>	<b>2074/075</b>	<b>2075/076</b>	<b>2076/077</b>
Percentage of Mother groups meeting held	124.5	95.3	83.5
Percentage of postpartum women visited by FCHVs	51	37.6	24.6

## **2.7. Primary Health Care Outreach Clinic (PHC/ORC)**

### **Background**

Primary Health Care Outreach Clinic (PHC/ORC) programmed was established in 1994 (BS 2051) with an aim to improve access to some basic health services including family planning and safe motherhood services for rural households. PHC/ORC clinics are extension of PHCCs, HPs at the community level. The primary responsibility for conducting the PHC outreach clinics lies with AHWs, and ANMs. At PHCC and HP level, ANMs, AHWs are responsible for conducting the PHC outreach services. HA, other health staff of HP/PHCCs also help in conducting the PHC outreach clinics. Female Community Health Volunteers (FCHVs) and other local NGOs/CBOs support service providers in conducting PHC/ORC clinics and also for recording/reporting and other support activities.

AHWs and ANMs provide basic PHC services (FP and ANC services/Health Education/Minor treatment) to a pre-arranged place close to communities on a predetermined day once in a month. According to PHC/ORC strategy, following services are provided by PHC/ORC.

1. Family Planning
2. Safe Motherhood and New Born Care
3. Prevention and Management of Complication of Abortion
4. RTI/STI and Infertility
5. RH Intervention
6. Child Health
7. Minor Treatment
8. Communicable Disease
9. IEC/BCC Activities

### 3. EPIDEMIOLOGY AND DISEASE CONTROL

#### 3.1. Malaria

##### Background

The high risk of getting the disease is attributing to the abundance of vector mosquitoes, mobile and vulnerable population, relative inaccessibility of the area, suitable temperature, environmental and socio-economic factors. Currently malaria control activities are carried out All 11 municipality risk of malaria.

##### Objectives

The specific objectives of NMSP (2014 -2025, Revised) are as follows:

- Strengthen surveillance and strategic information on malaria for effective decision making.
- Ensure effective coverage of vector control intervention in the targeted malaria risk areas.
- Ensure universal access to quality assured diagnosis and effective treatment for malaria.
- Develop and sustain support from leadership and communities towards malaria elimination.
- Strengthen programmatic technical and managerial capacities towards malaria elimination.

##### Analysis of Achievement

Indicators	2074/075	2075/076	2076/077
Annual blood examination rate (ABER) of malaria in high risk districts	0.6	0.27	0.16
Percentage of imported cases among positive cases of malaria	87.5	85.7	100
Percentage of Plasmodium Falciparum (PF) cases in high risk districts	0	0	12.5
Slide positivity rate (SPR) of malaria in high risk districts	1.4	0.88	1.7

#### 3.2. Tuberculosis

##### Background

Tuberculosis (TB) is a major public health problem in Nepal. About 45 percent of the total population is infected with TB, of which 60 percent are adult. Every year, 40,000 people develop active TB, of whom 20,000 have infectious pulmonary disease.

Treatment by Directly Observed Treatment Short course (DOTS) has reduced the number of deaths: however 5,000-7,000 people still die per year from TB. Expansion of this cost effective and highly successful treatment strategy has proven its efficacy in reducing the mortality and morbidity in Nepal.

The Directly Observed Treatment Short Course (DOTS) has been implemented throughout the country since April 2001. NTP has adopted the global End TB Strategy and the achievement of the SDGs as the country's TB control strategy.

##### Vision:

Nepal free of tuberculosis.

##### Long term goal:

End the tuberculosis epidemic by 2050.

##### Short term goal:

Reduce TB incidence by 20% by 2021 compared to 2015 and increase case notifications by a cumulative total of 20,000 from July 2016 to July 2021.

##### Objectives:

- Increase case notification through improved health facility-based diagnosis.

- Maintain the treatment success rate at 90% of patients (for all forms of TB) through to 2021.
- Provide drug resistance diagnostic services for 50% of persons with presumptive drug resistant TB by 2018 and 100% by 2021 and successfully treat at least 75% of diagnosed drug resistant patients.
- Further expand case finding by engaging the private sector.
- Strengthen community systems for the management, advocacy, support and rights of TB patients in order to create an enabling environment to detect and manage TB cases in 60% of all districts by 2018 and 100% of districts by 2021.
- Contribute to health system strengthening through TB human resource management, capacity development, financial management, infrastructure, procurement and supply management.
- Develop a comprehensive TB surveillance, monitoring and evaluation system
- Develop a plan to continue NTP services in the aftermath of natural disasters and public health emergencies.

### SDG3 global targets:

- By 2030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, water-borne diseases and other communicable diseases.

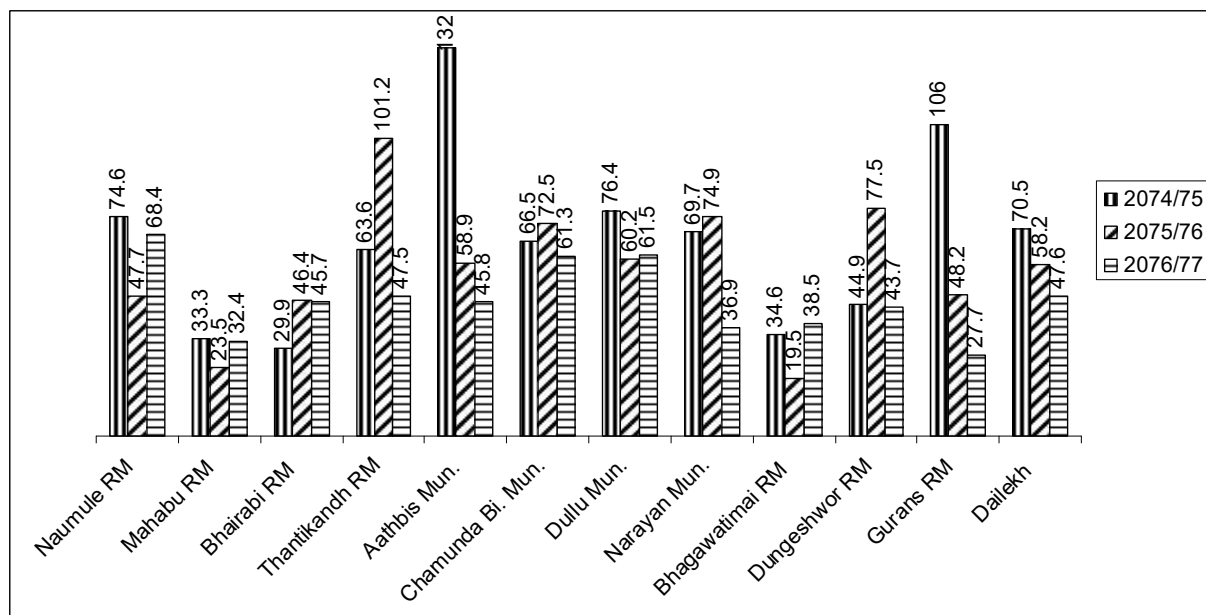
### SDG and End TB Strategy related targets:

- Detect 100% of new sputum smear-positive TB cases and cure at least 85% of these cases.
- By 2050, eliminate TB as a public health problem (threshold of <1 case per million population).

### Analysis of Achievement

Indicators	2074/075	2075/076	2076/077
TB - Case notification rate	70.5	58.2	47.6
TB - Treatment Success Rate (New and Relapse)	70.2	95.3	98.7
Total TB cases (All form of TB cases)	214	172	145
Sputum Conversion Rate (PBC new TB cases)	65.5	88.4	91.8

### Case notification rate



### 3.3. Leprosy

#### Background

Leprosy has existed in Nepal since immemorial and was recognized as a major public health problem. It has been a priority of the government of Nepal. Thousands of people have been affected by this disease and many of them had to live with physical deformities and disabilities.

#### Goal

Reduce further the burden of leprosy and to break channel of transmission of leprosy from person to persons by providing quality service to all affected community.

#### Objectives

- To eliminate leprosy (prevalence rate below 1 per 10,000 population) and further reduce disease burden at district level
- To reduce disability due to leprosy
- To reduce stigma in the community against leprosy
- Provide high quality service for all persons affected by leprosy

#### Strategies

- Early case detection and prompt treatment of cases
- Enable all general health facilities to diagnose and treat leprosy
- Ensure high MDT treatment completion rate
- Prevent and limit disability by early diagnosis and correct treatment
- Reducing stigma through information, education and advocacy by achieving community empowerment through partnership with media and community
- Sustain quality of leprosy service in the integrated set up.

#### Analysis of Achievement

Indicators	2074/075	2075/076	2076/077
Incidence of leprosy per 10,000 population	0.35	0.34	0.27
Total Leprosy New cases	10	10	8
Percentage of new leprosy cases presenting with a grade-2 disability	0	10	25

### 3.4. HIV/AIDS and STI

#### Background

History of Nepal's response against HIV/AIDS began with the launching of first National Prevention and Control Programme in 1988. Nepal is categorized as a "Concentrated" epidemic country as some of the sub population groups (IDUs, migrants) are having more than 5% of prevalence.

#### NATIONAL HIV/AIDS STRATEGY (2011-2016)

The National HIV/AIDS Strategy is a national guiding document and a road map for the next five years for all sectors, institutions and partners involved in the response to HIV and AIDS in Nepal to meet the national goal.

#### Vision

Nepal will become a place where new HIV infection are rare and when they do occur, every person will have access to high quality, life extending care without any form of discrimination.

#### Goal

To achieve universal access to HIV prevention, treatment, care and support.

#### Objectives

- Reduce new HIV infections by 50 percent by 2016, compared to 2010
- Reduce HIV-related deaths by 25 percent by 2016 (compared with a 2010 baseline) through universal access on treatment and care services
- Reduce new HIV infections in children by 90 percent by 2016 (compared with a baseline 2010)

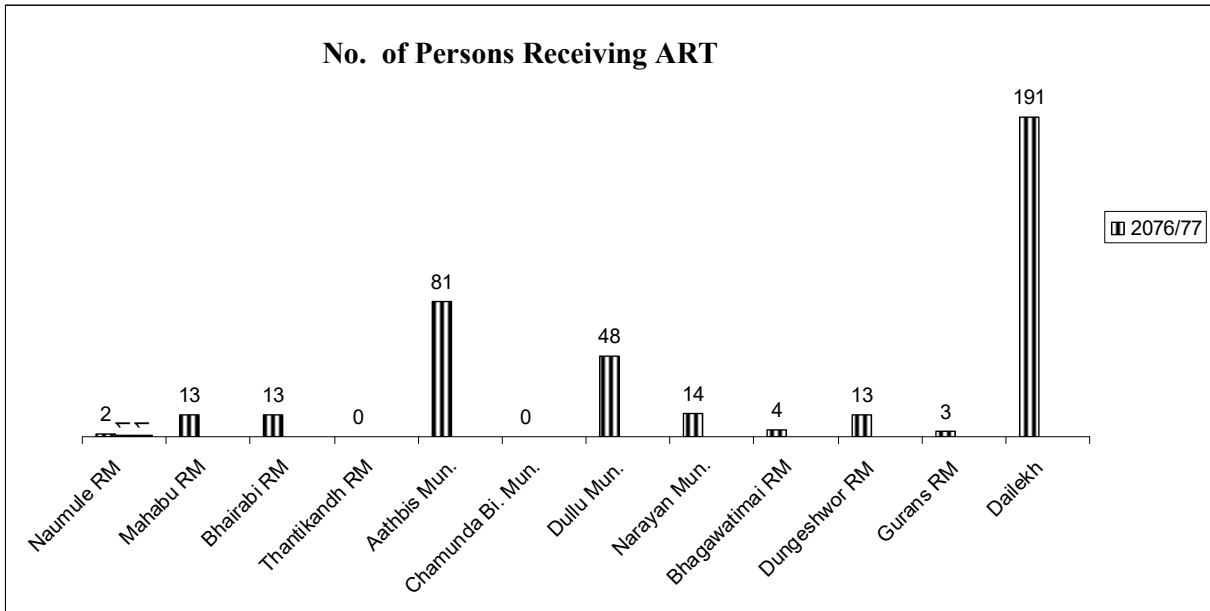
With achievement of MDGs Goal Six : halting and beginning to reverse the HIV epidemic by 2017 Nepal has set new target to achieve in form of SDGs.

**SDG-3 target related to HIV:**

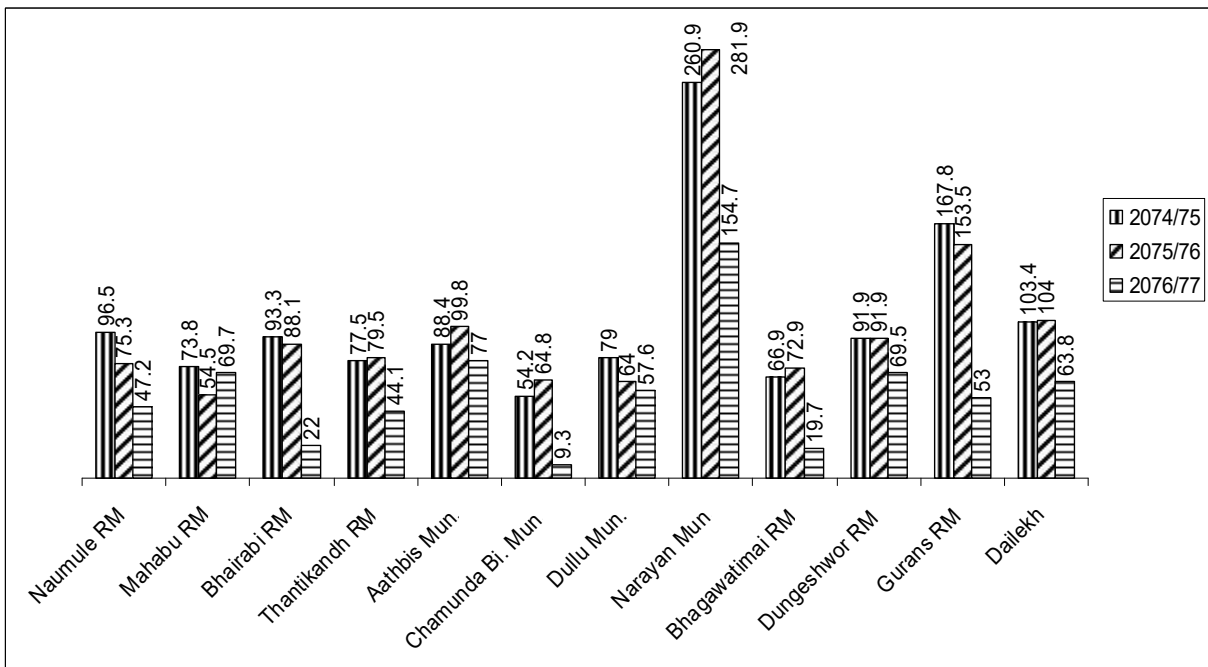
Eliminate HIV, TB and malaria and other tropical diseases, and water borne diseases by 2030.

Dailekh is among top districts in contribution to HIV cases of Nepal. Aathbis,Dullu municipality of dailekh shares for more than half of all cases of the district and is a neighbouring municipality to Accham district which is the district with most cases of HIV in Nepal.

**Analysis of Achievement**



**% of pregnant women who tested for HIV at an ANC checkup**



### 3.5. Covid-19 Status till (2077-08-08)

S. N.	Name of Palika	Quarentain Bed	Isolation Bed	Stay of Quarentine	Total Swabcollection	Total positive			Total Discharge			Total RDT Test	Total RDT Positive	Death
						Fem ale	male	total	Female	Male	Total			
1	Narayan Mun.	1437	194		3497	140	503	643	121	497	618	2504	139	1
2	Dull Mun.	1323	45		1570	32	134	166	30	136	166	2630	63	3
3	Chamunda Bi. Mun.	997	15		637	5	19	24	5	19	24	1738	3	0
4	Athabis Mun.	669	21		954	18	62	80	17	56	73	488	1	0
5	Thatikandn Ru.mun.	1017	15		368	3	28	31	3	28	31	571	11	0
6	Bhirabi RM	745	13		365	2	34	36	3	37	40	1865	7	0
7	Mahabu RM	1437	110		1305	24	168	192	23	167	190	819	17	0
8	Naumule RM	737	147		791	5	147	152	4	148	152	286	3	0
9	Bhagawatima i RM	238	15		355	0	16	16	1	15	16	273	9	0
10	Dungesor RM	500	53		658	7	71	78	9	68	77	579	33	0
11	Gurans RM	669	15		416	4	23	27	3	23	26	1489	54	0
<b>Total</b>		<b>9769</b>	<b>643</b>	<b>15534</b>	<b>10916</b>	<b>240</b>	<b>1205</b>	<b>1445</b>	<b>219</b>	<b>1194</b>	<b>1413</b>	<b>13242</b>	<b>340</b>	<b>4</b>

## 4. CURATIVE SERVICES

### Background

Government of Nepal is committed to improve the health status of rural and urban people by delivering high quality health services throughout the country. Curative (out-patient, in-patient and emergency) services are highly demanded component of health services by the people. The policy is aimed at providing prompt diagnosis and treatment and referral of cases through the health network from PHC outreach clinics to the specialized hospitals.

### Objectives

The overall objectives of curative services is to reduce morbidity, mortality and to provide quality health services by means of early diagnosis, adequate as well as prompt treatment and appropriate referral, if necessary.

### Target Group

All patients attending at health facilities.

### Dailekh District Hospital Status of the major indicators-2076-077

Indicators	2074/75	2075/76	2076/077
% of Monthly Repoort (HMIS/LMIS)	100	100	100
Bed occupancy rate	26.5	47.5	35.1
Number of maternity beds	6	6	6
Average length of stay	2.1	2.5	2.4
Throughput of inpatients	3.6	6.3	4.8
Bed turnover interval	100.9	57.5	76.1
Infection rate among surgical cases	0	0	0.41
Surgery related death rate	0	0	0
Average number of radiographic images per day	19.9	20.1	21.7
Average number of laboratory tests per day	87.2	95.3	144.8
Average number of Ultrasound per day	7.8	9.6	11.6
Hospital Deaths	3	5	7
Hospital death rate after 48 hours of admission	0.09	0.08	0.18
Hospital death rate within 48 hours of admission	0.05	0.06	0.07
% of inpatients who were referred out	7.3	5.5	6.6
Total Emergency Services	3065	3105	2909
Total C/S Delivery	34	79	80
Total Minor Surgery	115	115	154
Total inpatients discharge	2277	3238	2661



## Dailekh District Hospital Reporting Status- 2076-077

मासिक प्रगती प्रतिवेदन							
उमेर समूह	नयाँ सेवाग्राहीको संख्या		जम्मा (नयाँ/ पु संख्)	कार्यक्षेत्र भित्र पर्ने निकाय	संचालन/ प्रतिवेदन हुनुपर्ने (संख्या)	संचालन/ प्रतिवेदन भएको (संख्या)	सेवा पाएका ज सेवाग्राहीको संख्या
	म.	पु.	म.				
०-९ वर्ष	1086	1031	1154	गाउँघर क्लिनिक	0	0	0
१०-१९ वर्ष	1348	816	1412	खोप क्लिनिक	12	12	610
२०-५९ वर्ष	5748	1991	6027	खोप सेसन	24	23	
≥ ६० वर्ष	1497	931	1609	म. स्वा. स्व. से.	0	0	0

## Dailekh District Hospital Level Reporting 2076-077

Hospital Level Monthly Reporting Form																															
Hospital Services					Emergency Services		Number of Beds		Sanctioned	180																					
Age Group	New Clients Served		Total Clients Served		Total Clients Served		Operational		600																						
	Female	Male	Female	Male																											
0 - 9 Years	1086	1031	1154	1096	Female	Male	Total Patients Admitted		2856																						
10 - 19 Years	1348	816	1412	868	212	332	Total Inpatient Days		6409																						
20 - 59 Years	5748	1991	6027	2101	273	241	Diagnostic/Other Services		Unit	Number																					
≥ 60 Years	1497	931	1609	1002	813	658	X-ray		Number	3684																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Diagnostic/Other Services</th> <th style="text-align: center;">Unit</th> <th style="text-align: center;">Number</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Endoscopy</td> <td style="text-align: center;">Persons</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">Colonoscopy</td> <td style="text-align: center;">Persons</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">Nuclear Medicine</td> <td style="text-align: center;">Persons</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">Total Preventive service Provided</td> <td style="text-align: center;">Persons</td> <td style="text-align: center;">550</td> </tr> <tr> <td style="text-align: center;">Total Laboratory service Provided</td> <td style="text-align: center;">Persons</td> <td style="text-align: center;">6332</td> </tr> <tr> <td style="text-align: center;">Other Service Provided (if any)</td> <td style="text-align: center;">Persons</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>					Diagnostic/Other Services	Unit	Number	Endoscopy	Persons	0	Colonoscopy	Persons	0	Nuclear Medicine	Persons	0	Total Preventive service Provided	Persons	550	Total Laboratory service Provided	Persons	6332	Other Service Provided (if any)	Persons	0	195	185	Ultrasonogram (USG)		Number	4223
					Diagnostic/Other Services	Unit	Number																								
					Endoscopy	Persons	0																								
					Colonoscopy	Persons	0																								
					Nuclear Medicine	Persons	0																								
					Total Preventive service Provided	Persons	550																								
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Other Service Provided (if any)	Persons	0																													
Echocardiogram (Echo)		Number	0																												
Electro Encephalogram (EEG)		Number	0																												
Electrocardiogram (ECG)		Number	1016																												
Treadmill		Number	0																												
Computed Tomographic (CT) Scan		Number	0																												
Magnetic Resonance Imaging (MRI)		Number	0																												

## 1. Summary of Indoor Services

A. Inpatient Outcome														
Age Group	Recovered/Cured		Not Improved		Referred Out		DOR/LAMA/DAMA		Absconded		Death < 48 Hours	Death ≥ 48 Hours		
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Male	Female	Male	Female
≤ 28 Days	216	264	0	0	6	16	1	1	0	0	1	0	0	1
29 Days - 1 Year	93	108	0	0	4	2	2	1	1	2	0	0	0	0
01 - 04 Years	95	87	0	0	4	5	2	0	0	0	0	0	0	0
05 - 14 years	90	79	0	0	12	7	0	1	0	0	0	0	0	0
15 - 19 Years	156	53	0	0	14	3	1		0	0	0	0	0	2
20 - 29 Years	535	55	0	0	46	8	5	3	0	0	0	0	0	0
30 - 39 Years	138	33	0	0	14	5	1	0	0	0	0	0	0	0
40 - 49 Years	71	40	0	0	6	6	1	2	0		0	0	0	0
50 - 59 Years	69	57	0	0	0	5	1		1		1	0	0	0
≥ 60 Years	123	84	0	0	10	6	2	0	0	0	0	0	0	2

Neonate Form	Gestational Weeks				Type of Surgeries	Number of Surgeries		Post Operative Infection	Death Information		Female	Male
	22 - 27	28 - 36	37 - 41	≥ 42		Female	Male		Hospital Death	Early Neonatal		
Primi	0	18	208	25	Major	81	9	1			0	0
											0	0

Multi	1	10	197	24
Grand Multi	0	7	33	8
<b>Maternal Age(Years)</b>				
<20	0	6	69	11
20-34	0	24	369	37
>=35	1	4	10	2

Minor	Outpatient	0	0	0
	Inpatient	0	2	0
	Emergency	63	89	
Plaster		111	136	

	Maternal (All)	0	
	Post-operative*	0	0
	Other		
Brought Dead		4	7
Postmortem Done		19	26

Free health service summary		
Cost Exemption	No. of Patients	Total Exempted cost(NRS)
Partially	985	160610
Completely	5729	943141

Free Health Services and Social Security Programme							
Patients at	Ultra Poor/ Poor	Helpless/ Destitute	Disabled	Sr. Citizens > 60 Years	FCHV	Gender Based Violence	Others
Outpatients	2679	571	56	1177	57	7	3236
Inpatients	958	530	46	180	2	0	710
Emergency	590	139	8	381	9	43	1495
Referred Out	63	18	0	48	1	9	181

## **5. SUPPORTING PROGRAMS**

### **5.1. Health education, information and communication**

#### **GOAL**

The goal of the NHEICC program is to contribute to attaining the district health program goals and objectives by providing support for all health services and programs.

#### **OBJECTIVES**

The general objective of the NHEICC program is to raise the health awareness of the people as a means to promote positive health status among all citizen and to prevent disease through the efforts of the people themselves and through full utilization of available resources. The specific objectives of the IEC/BCC programs are to:

- Increase awareness and knowledge of the people on health issues and promote desired behaviour change on EHCS and beyond.
- Create demand for quality EHCS among all castes and ethnic groups, disadvantaged and hard to reach populations.
- Advocate for required resources (human and financial) and capacity development for effective communication programs and interventions to achieve the NHSS goals.
- Increase access to new information and technology on health programs.
- Increase positive attitudes towards health care.
- Increase healthy behaviour.
- Increase participation of the people in the health intervention programs at all levels of health services.
- Intensify and strengthen action against tobacco use (in all forms), excessive use of alcohol, unhealthy diets and physical inactivity.
- Promote environmental health, hygiene and sanitation.
- Control the tobacco and alcohol and Non-Communicable Diseases(NCDs)

### **5.2. Logistic Management**

#### **Objective**

To plan and carry out the logistics activities for the uninterrupted supply of essential medicines, vaccines, contraceptives, equipment, HMIS/LMIS forms and allied commodities (including repair and maintenance of bio-medical equipment) for the efficient delivery of healthcare services from the health institutions of government in the district.

### **5.3. Management**

#### **Objectives**

- Monitor program implementation status and carryout periodic performance reviews
- Support quality improvement in the health sector
- Manage Health Management Information System (HMIS)
- Manage and Co-ordinate for construction and maintenance of buildings and other infrastructures of Health Institutions.
- Process for approval of establishment of private and non-government health institutions
- Make arrangements for capacity building of human resources in public health management Division processes documents for approval to private health facilities.

## 6. DEVELOPMENT PARTNERS IN DAILEKH DISTRICT

### Strengthening System for Better Health Activity, Dailekh Achievements (FY 2076/77)

USAID's Strengthening Systems for Better Health Activity (SSBH) is a five-year (January 2018 to January 2023) program designed to support the government of Nepal in their efforts to improve health outcomes, particularly for the country's most marginalized and disadvantaged groups. USAID, in collaboration with the Government of Nepal, designed the activity to advance Nepal's health gains, while addressing critical barriers to sustainable, equitable delivery of quality services. SSBH leverages the catalytic potential of federalism to improve health governance and health systems.

Improvements in health outcomes will be achieved by improving access to and quality of maternal, newborn and child health and family planning (MNCH/FP) services, with special focus on newborn care. The Activity is also strengthening data driven planning and governance of the decentralized health system, which in turn will increase utilization of equitable, accountable, and quality health services. SSBH is implemented in all 79 municipalities of Karnali Province and in 59 municipalities in Bardiya, Banke, Dang, Kapilvastu, Rupandehi and Nawalparasi districts of Lumbini province and it has three major outcomes:

1. Improved access to and utilization of equitable health care services.
2. Improved quality of health services at facility and community level.
3. Improved health system governance, within the context of federalism.

In this regards, SSBH has been supporting GoN health system in Dailekh since 2018, the beginning of the project. It has been working in the following sub results under the three outcomes mentioned above.

Sub Result 1.1 Conduct onsite coaching and mentoring at HF level.

Sub Result 1.2 Increased Utilization of Services by Addressing Social, Cultural, and Financial Barriers

Sub-Result 2.1: Quality Approaches Further Developed, Strengthened, and Institutionalized

Sub-Result 2.1: Quality Approaches Further Developed, Strengthened, and Institutionalized

Sub-Result 2.2: Quality Services Delivered by Facilities and Providers in the Public and Private Sectors.

Sub-Result 2.3: Improved Patient Experience of Care

Sub-Result 3.1: Improved Governance and Accountability at Subnational Levels

Sub-Result 3.2: Annual Planning and Budgeting Systems Established and/or Strengthened at the Provincial and Municipal Levels

Sub-Result 3.3: Strengthen Management and Performance Improvement Processes

4.1 Private Sector Engagement

4.2 Gender Equality and Social Inclusion

4.3 Data-driven and Evidence-based Programming

In the fiscal year 2076/77, we have supported in carrying out the following specific activities in Dailekh district;

After accomplishing the activities mentioned above, we seek to see the following results in our project area:-

1. Significant increase in the number of health facilities in targeted geographical areas that offer a full range of high quality, client centered, health services particularly the MNCH services.
2. Reduce financial and social barriers to accessing health care, including functional referral mechanism to appropriate in public and/or private facilities.
3. Expanded and improved community outreach to enhance coverage and reach priority services.

4. Improved capacity of managers and providers to address quality challenges through institutionalized system for evidence-driven quality improvement.
5. Engaged facility management teams that routinely incorporate community input on service availability and quality into planning and budget execution process.
6. Empowered communities that demand quality services and hold facilities HFOMC and municipalities accountable and
7. A stronger more resilient health system that addresses the root causes of underperformance uses data to drive management decisions towards improved access to and use of MNCH/FP services.

The major activities accomplished in the fiscal year by SSBH were as follows:-

1. Supported the annual health review meetings in all 11 municipalities.
2. Support in organizing DTOT of the HFOMC in the district level and orientation training in 19 HFs.
3. Supported the municipalities to formulate Health Act, Health Policy and guidelines.
4. Conducted clinical onsite coaching and mentoring in 55 HFs including CHUs.
5. Supported the municipalities in data entry, correction and analysis in DHIS 2.
6. Supported three municipalities i.e. Chamunda, Aathbis and Gurans to organize HMIS training in three municipalities
7. Supported the staff of the HFs to participate DHIS 2 training.
8. Supported three nursing staff of Aathbis, Gurans and Bhagabatimai to participate in SBA training.
9. Conducted GESI training in Aathbis, Thantikandh, and Narayan and Gurans municipalities.
10. Supported 40 IR Thermometers altogether for 11 municipalities and in-kind support equivalent to Rs.1, 00000.00 to each 11 municipalities for the continuation of MNCH/FP services during the time COVID-19 pandemic management.
11. Conducted RDQA in 23 HFs
12. Conducted onsite coaching and mentoring for DHIS -2 in the HFs.
13. Supported the municipalities to insert the web based health profile in municipality websites.
14. Organized assessment of private sector and sensitized them for mainstreaming into health.
15. Supported the municipalities for planning and budgeting for FY 2077/78.
16. Supported the HSO to organize District level Annual Health Review Meeting.

# **Suaahara-II Good Nutrition Project, Dailekh**

## **Annual Progress Report of fiscal year-2076/77B.S accordingly 2019/20A.D**

### **General Information:**

Objective: Improve the nutritional status of women, children < 2 years and adolescents  
Donor: United States of America for International Development Agency (USAID)  
Consortium Partners: HKI-Nepal, CARE-Nepal, FHI360, NTAG, Equal Access Nepal and VDRC  
Local Implementing Partner: Everest Club, Dailekh

### **Key achievements under of all the results under Suaahara-II Project:**

#### **Result-1: Improved household nutrition health and behavior.**

- 621 food demonstration sessions were conducted in HMG Meetings and 2362 key life events were celebrated for pregnant women and 1000-daymothers by FCHVs
- SP-II staffs identified 445 MAM Cases and 83 SAM Cases. Most of the MAM case have recovered after the regular follow-up and HHs visit and engaged in SP-II platforms and referred SAM cases at nearest HFs and NRH, Dailekh
- Supported to FCHVs and HWs for National Vitamin-A Campaign, nutrition-related days such Breastfeeding Week, Iodine Month and 16 days GBV activism campaign
- Successfully conducted IFA Review Program in all 11 RM/UM of Dailekh
- Provided the training and follow-up support to newly elected bodies/WASH CC
- Malika Health Mother Group (HMG) started behavior changed activity with the slogan “Cut your nail, wash your hand and attend HMG Meeting”
- After the training of AHN-WASH and regular follow-up at Kalikadevi Secondary School Hadeaaut, Saraswoti Secondary School Binayak, Nira Secondary School Lekhalgaun, the trained teachers have banned the junk food at school area which is program impression.

#### **Result-2: Increased use of quality nutrition and health service by women and children**

- Implemented and reviewed Community Health Score Board (CHSB) program in selected 10 HFs of RMs/UMs, Dailekh
- Nutrition SBC Officer and MNCH/GESI Officers provided the participatory interaction meeting and on-site coaching in selected 8 HFs of RMs/UMs, Dailekh
- With the support of technical officers and FC, FSs provided support to trained health workers/FCHVs to implement and follow up 620 events of SATH technique in HMGs of RMs/UMs, Dailekh
- Supported to FCHVs and HWs to conduct all HMG Meetings, PHC/ORCs and EPI Clinics of RMs/UMs, Dailekh
- Technical officer provided the technical support and onsite coaching/mentoring at health facilities on MIYCN, CB-IMNCI, FP and RDQA in selected 11 HFs of RMs/UMs.

#### **Result-3: Improved access to diverse and nutrient-rich foods by women and children**

- Completed meetings with agriculture and livestock extension workers and private sector actors to address supply side barriers
- Technical officers/FSs established ward level Village Model Farmer (VMF) Networks at Bhagwatimai RM and Aathabis UM, Dailekh
- Technical resource persons provided business plan and HFP marketing training to VMFs and members of HFPB group members
- Established a demo plot especially the use of climate-friendly activities to VMFs and 1000-day households in close coordination with KISAN-II Project.
- SP-II has promoted the backyard poultry, ND Vaccine and shared the findings of PRAN among the stakeholders which has sensitized to GoN stakeholders.
- VMF networks have developed the action plan related to the resilience in Rumaof Bhagwatimai RM, Dailekh

○

**Result-4: Accelerated Roll-out of Multisector Nutrition Plan through Strengthened Local Governance**

- SP-II always submits annual work plan to all RM/UMs, District Coordination Committee (DCC) and Health Service Office (HSO)-Dailekh in each year for the amendment from the municipality council before the program implementation in district.
- Supported to conduct Municipality and Ward Level Nutrition and Food Security Steering Committee (NFSSC) Meeting in regular basis
- Facilitated for 7 Steps planning process to allocate the program and budget for the health and nutrition promotion of golden 1000-day mothers, children and adolescents
- Coordinated with DCC, HSO-Dailekh, all RM/UMs and concerned EDPs-USAID Funded projects-SSBH, KISAN-II, PANI, RVWRMP, MSNP-II, WFP, Nepal Red-Cross Society, I/NGOs for the effective implementation of Suaahara-II Program in Dailekh.

**COVID-19 Response at pandemic situation:**

Key achievements of COVID-19 Response in Dailekh have been listed below:

- SP-II started the new component “Risk Communication and Community Engagement-RCCE” to support GoN preparedness and response to COVID-19 pandemic and mitigate the risk of corona virus transmission in Suaahara district-Dailekh
- We submitted COVID-19 response related planned activities, guidelines, IEC/BCC Materials and COVID-19 updated report to all RMs/UMs, Dailekh
- SP-II provided 1-day COVID-19 Orientation to the municipal health coordinators and concerned district government and concerned stakeholders where altogether 26 (3F) were benefitted through this program.
- Altogether 60,189 HHs, 3724 People came from India, 7824 Pregnant women, 20823 HHs of 1000-day mothers were counselled through the phone contact by SP-II field staffs. Similarly, 14974 HHs were worried for the food where 1128 HHs were referred for food relief package in RMs/UMs and 3124 Persons were identified and referred to HF for checking fever with common cold.
- We supported to HSO-Dailekh for COVID-19 response i.e. support to the quarantine and isolation management, swab collection, daily recording and reporting of HSO-Dailekh by providing human resource-COVID-19 Resource Person
- We have coordinated with DCC, HSO-Dailekh, all RMs/UMs and concerned EDPs for collecting the joint efforts for the management of risk transmission of corona virus in individual and household level in Dailekh.



○ **Introduction of Healthy Transitions for Nepali Youth Program:**

<b>Program Name</b>	Healthy Transitions for Nepali Youth Program
<b>Organization Name:</b>	Everest Club Dailekh
<b>Source Partner INGO:</b>	Save the Children
<b>Program Timeline:</b>	1 May 2018- 30 April 2021
<b>Main Outcome:</b>	Improved Reproductive, Maternal and Newborn Health (RMNH) and well-being of women aged 15-24 through their transition to marriage and parenthood
<b>Program Objectives:</b>	<ol style="list-style-type: none"> <li>1. Young women have improved knowledge and capabilities to delay and space pregnancies, care for themselves and their newborn during pregnancy and after childbirth and participate in household financial management.</li> <li>2. Husbands of young women have more gender-equitable attitudes and support RMNH care-seeking behaviors among young women.</li> <li>3. Families and community members are supportive of more equitable household gender norms and of RMNH care-seeking behaviors among young women.</li> <li>4. High-quality RMNH services are available and responsive to the needs of youth.</li> </ol>
<b>Working Areas:</b>	Aathbish Municipality ( 6 health facility) and Chamundabindrasaini Municipality (3 health facility)
<b>Target group:</b>	Adolescents young women of 15-24 age group
<b>Completed Activities:</b>	<ul style="list-style-type: none"> <li>• Small-group, curriculum-based sessions for young women age 15-24 years married and unmarried supported by trained local mentors</li> <li>• Graduate the 1st Cohort group and formation the 2nd Cohort group young married and unmarried women.</li> <li>• Link activity with RMNH services by organizing an exposure visit to health facility.</li> <li>• Social events, such as debates and dialogues organized by Social Mobilizers to engage husbands timed with migratory partners.</li> <li>• Home visit to interact with men/newly married couple by Social Mobilizers using tablet-based job aids.</li> <li>• Working with Female community health volunteers to engage with existing mother groups.</li> <li>• Reaching mother-in-laws and community influencing leaders.</li> <li>• Conduct PDQ-Y between services providers and services users and develop action plan.</li> <li>• Health facility assessments followed by training and coaching for service providers on RMNH and social norms.</li> <li>• Provide training on CBIMNCI, ASRH, SBA, IUCD, and IMPLANT to the health workers.</li> <li>• Organized orientation on HFOMC to aathbish Municipality and Chamundabindrasaini Municipality.</li> <li>• Develop and broadcast the radio program “SwasthaRupantaran” from the 2 local FMs (Dhurbatara Dailekh &amp; Ramaroshan, Aacham)</li> <li>• Mobilized FCHVs from 9 health facility during the period of lockdown to provide the home counseling on RMNH and COVID-19 to the group members.</li> </ul>

# 7. Annexes

## 7.1. Dailekh's Estimated Target Population Fiscal Year 2076/077

Geographic Name	Ward	Total Population	Exp. Live Births	00 - 11 Months	02 - 11 Months	12 - 23 Months	00 - 23 Months	06 - 23 Months	00 - 35 Months	00 - 59 Months	06 - 59 Months	12 - 59 Months	00 - 14 Years	Total: 10-19 Years	Male: 10-19 Years	Female: 10-19 Years	Female: 15-44 Years	WRA 15-49 Years	MWRA 15-49 Years	Expected Pregnancy	60 & + Years
Dailekh	0	296147	6224	6036	5837	6048	12084	9066	18106	29990	26972	23954	86051	58707	30542	28165	76422	84029	63694	7340	25606
Naumule	0	23382	491	477	461	465	942	704	1412	2352	2114	1875	6856	4908	2579	2329	6120	6735	5105	579	1962
Naumule - 1	1	3953	83	82	79	75	157	115	233	380	338	298	1099	836	438	398	1105	1201	910	98	332
Naumule - 2	2	3920	82	80	77	87	167	127	256	436	396	356	1234	787	414	373	1001	1085	822	97	286
Naumule - 3	3	3003	63	61	59	66	127	97	193	325	295	264	907	618	353	265	790	867	657	74	200
Naumule - 4	4	2753	58	56	54	49	105	77	155	257	229	201	810	576	283	293	695	769	583	68	200
Naumule - 5	5	2048	43	42	41	35	77	56	112	183	162	141	527	430	231	199	542	605	459	51	230
Naumule - 6	6	2471	52	50	48	58	108	83	162	262	237	212	714	541	264	277	660	731	554	61	244
Naumule - 7	7	2029	43	41	40	42	83	63	126	215	195	174	630	404	227	177	479	539	409	51	139
Naumule - 8	8	3205	67	65	63	53	118	86	175	294	262	229	935	716	369	347	848	938	711	79	331
Mahabu	0	21591	454	440	425	431	871	651	1305	2177	1957	1737	6469	4440	2222	2218	5802	6452	4891	535	2042
Mahabu - 1	1	3581	75	73	71	61	134	98	199	336	300	263	1040	734	333	401	1090	1200	910	88	367
Mahabu - 2	2	3166	67	65	63	47	112	80	161	265	233	200	847	644	326	318	903	1016	770	79	334
Mahabu - 3	3	4475	94	91	87	91	182	135	270	446	399	355	1355	912	453	459	1217	1362	1033	111	453
Mahabu - 4	4	2948	62	60	58	66	126	96	192	321	291	261	934	617	297	320	762	862	653	73	258
Mahabu - 5	5	3500	74	71	69	79	150	115	228	379	344	308	1052	741	416	325	879	963	730	87	263
Mahabu - 6	6	3921	82	80	77	87	167	127	255	430	390	350	1241	792	397	395	951	1049	795	97	367
Bhairabi	0	24067	506	491	475	515	1006	761	1515	2508	2263	2017	7019	4685	2454	2231	6054	6637	5031	597	2002
Bhairabi - 1	1	3191	67	65	63	67	132	100	197	320	288	255	863	590	297	293	845	943	715	79	305
Bhairabi - 2	2	2800	59	57	55	66	123	95	186	306	278	249	852	526	279	247	727	790	599	70	231

Geographic Name	Ward	Total Population	Exp. Live Births	00 - 11 Months	02 - 11 Months	12 - 23 Months	00 - 23 Months	06 - 23 Months	00 - 35 Months	00 - 59 Months	06 - 59 Months	12 - 59 Months	00 - 14 Years	Total: 10-19 Years	Male: 10-19 Years	Female: 10-19 Years	Female: 15-44 Years	WRA 15-49 Years	MWRA 15-49 Years	Expected Pregnancy	60 & + Years
Bhairabi - 3	3	5294	110	108	104	108	216	160	324	536	480	428	1500	1017	510	507	1359	1493	1132	129	455
Bhairabi - 4	4	3266	69	67	65	71	138	105	208	344	311	277	973	662	356	306	792	867	657	81	295
Bhairabi - 5	5	3327	70	68	66	88	156	122	239	395	361	327	1051	656	348	308	809	887	672	83	249
Bhairabi - 6	6	2788	59	57	55	57	114	86	170	277	249	220	776	574	305	269	703	769	583	70	222
Bhairabi - 7	7	3401	72	69	67	58	127	93	191	330	296	261	1004	660	359	301	819	888	673	85	245
Thantikandh	0	21037	442	429	415	477	906	692	1402	2416	2202	1987	6719	3963	2113	1850	5137	5621	4261	521	1710
Thantikandh - 1	1	3515	74	72	70	88	160	124	246	412	376	340	1106	688	379	309	888	963	730	87	286
Thantikandh - 2	2	3097	65	63	61	67	130	99	203	357	326	294	950	536	286	250	754	822	623	77	271
Thantikandh - 3	3	4414	92	89	85	99	188	143	291	502	457	413	1396	861	444	417	1059	1146	868	109	370
Thantikandh - 4	4	2994	63	61	59	71	132	102	205	354	324	293	1023	604	322	282	723	798	605	74	204
Thantikandh - 5	5	3510	74	72	70	89	161	125	251	428	392	356	1157	639	330	309	852	944	716	87	287
Thantikandh - 6	6	3507	74	72	70	63	135	99	206	363	327	291	1087	635	352	283	861	948	719	87	292
<b>Aathbis</b>	<b>0</b>	<b>32736</b>	<b>688</b>	<b>667</b>	<b>645</b>	<b>816</b>	<b>1483</b>	<b>1150</b>	<b>2295</b>	<b>3879</b>	<b>3546</b>	<b>3212</b>	<b>10276</b>	<b>6180</b>	<b>3285</b>	<b>2895</b>	<b>8180</b>	<b>8938</b>	<b>6775</b>	<b>811</b>	<b>2409</b>
Aathbis - 1	1	4998	105	101	99	142	243	189	380	634	580	533	1601	918	491	427	1223	1345	1019	124	347
Aathbis - 2	2	3267	69	67	65	79	146	113	224	375	342	308	981	602	343	259	790	856	649	81	264
Aathbis - 3	3	3972	83	81	78	97	178	138	271	449	409	368	1200	774	401	373	1021	1125	853	98	308
Aathbis - 4	4	3178	67	65	63	70	135	103	205	345	313	280	984	640	333	307	825	906	687	79	205
Aathbis - 5	5	3588	75	73	71	103	176	140	274	456	420	383	1156	674	339	335	875	952	722	88	274
Aathbis - 6	6	3879	82	79	76	118	197	158	311	527	488	448	1278	710	348	362	1029	1128	855	97	302
Aathbis - 7	7	3788	80	77	74	75	152	114	235	410	372	333	1155	730	397	333	961	1042	790	94	272
Aathbis - 8	8	3773	79	77	74	70	147	109	222	381	343	304	1140	704	400	304	894	965	731	93	308
Aathbis - 9	9	2293	48	47	45	62	109	86	173	302	279	255	781	428	233	195	562	619	469	57	129
Chamunda Bindrasaini	0	29359	617	598	578	681	1279	980	1950	3257	2958	2659	8996	5777	3112	2665	7130	7777	5895	728	2387
Chamunda Bindrasaini - 1	1	3385	71	69	67	86	155	121	239	401	367	332	1062	647	354	293	808	865	656	84	247
Chamunda Bindrasaini - 2	2	3609	76	74	72	80	154	117	231	379	342	305	1059	753	397	356	893	990	750	90	320

Geographic Name	Ward	Total Population	Exp. Live Births	00 - 11 Months	02 - 11 Months	12 - 23 Months	00 - 23 Months	06 - 23 Months	00 - 35 Months	00 - 59 Months	06 - 59 Months	12 - 59 Months	00 - 14 Years	Total: 10-19 Years	Male: 10-19 Years	Female: 10-19 Years	Female: 15-44 Years	WRA 15-49 Years	MWRA 15-49 Years	Expected Pregnancy	60 & + Years
Chamunda Bindrasaini - 3	3	2752	58	56	54	65	121	93	185	311	283	255	863	531	258	273	692	748	567	68	244
Chamunda Bindrasaini - 4	4	3498	74	71	69	74	145	110	222	381	346	310	1071	680	360	320	830	917	695	87	273
Chamunda Bindrasaini - 5	5	3899	81	78	74	101	179	138	277	459	418	381	1218	772	433	339	912	1001	759	95	348
Chamunda Bindrasaini - 6	6	3623	76	74	72	82	156	119	236	392	355	318	1109	775	400	375	913	994	753	90	284
Chamunda Bindrasaini - 7	7	3071	65	63	61	67	130	99	196	326	295	263	934	611	333	278	738	803	609	77	254
Chamunda Bindrasaini - 8	8	2890	61	59	57	73	132	103	204	343	314	284	906	522	300	222	689	733	556	72	238
Chamunda Bindrasaini - 9	9	2632	55	54	52	53	107	80	160	265	238	211	774	486	277	209	655	726	550	65	179
Dullu	0	47120	990	960	928	941	1901	1421	2820	4608	4128	3648	13442	9336	4810	4526	12070	13327	10102	1167	4583
Dullu - 1	1	2583	54	53	51	54	107	81	159	261	235	208	767	503	259	244	636	710	538	64	250
Dullu - 2	2	3345	70	68	66	69	137	103	204	335	301	267	960	660	350	310	803	884	670	83	320
Dullu - 3	3	3676	77	75	73	84	159	122	245	416	379	341	1152	696	343	353	895	999	757	91	352
Dullu - 4	4	3049	64	62	60	66	128	97	191	311	280	249	880	623	344	279	728	824	625	75	270
Dullu - 5	5	3258	68	66	64	62	128	95	190	312	279	246	907	671	353	318	798	878	666	80	266
Dullu - 6	6	5047	109	104	98	99	203	149	297	478	424	374	1375	990	484	506	1279	1434	1086	127	454
Dullu - 7	7	1781	37	36	35	33	69	51	103	172	154	136	491	334	160	174	465	515	390	44	182
Dullu - 8	8	4475	94	91	88	95	186	141	279	461	416	370	1288	821	429	392	1178	1270	963	111	416
Dullu - 9	9	3540	74	72	70	71	143	107	214	357	321	285	1077	716	414	302	895	964	731	87	335
Dullu - 10	10	3632	76	74	72	73	147	110	218	353	316	279	1025	741	360	381	1012	1111	842	90	406
Dullu - 11	11	5015	105	102	99	77	179	128	255	404	353	302	1276	1021	529	492	1338	1469	1114	124	507
Dullu - 12	12	2991	63	61	59	65	126	96	187	300	270	239	866	540	263	277	854	934	708	74	320
Dullu - 13	13	4728	99	96	93	93	189	141	278	448	400	352	1378	1020	522	498	1189	1335	1012	117	505
Narayan	0	32544	684	664	643	497	1161	826	1647	2602	2267	1938	8098	6209	3138	3071	8947	9833	7453	808	2835
Narayan - 1	1	4729	98	96	95	44	140	87	186	276	223	180	894	729	402	327	1296	1405	1065	117	312
Narayan - 2	2	2739	58	56	54	36	92	64	125	189	161	133	641	556	269	287	801	896	679	68	316
Narayan - 3	3	2289	48	47	45	48	95	72	139	221	198	174	638	439	213	226	644	707	536	57	174
Narayan - 4	4	3190	67	65	63	67	132	100	200	335	303	270	974	666	320	346	905	980	743	79	290

Geographic Name	Ward	Total Population	Exp. Live Births	00 - 11 Months	02 - 11 Months	12 - 23 Months	00 - 23 Months	06 - 23 Months	00 - 35 Months	00 - 59 Months	06 - 59 Months	12 - 59 Months	00 - 14 Years	Total: 10-19 Years	Male: 10-19 Years	Female: 10-19 Years	Female: 15-44 Years	WRA 15-49 Years	MWRA 15-49 Years	Expected Pregnancy	60 & + Years
Narayan - 5	5	2334	49	48	46	48	96	72	142	231	207	183	666	467	241	226	633	701	531	58	221
Narayan - 6	6	4225	89	86	83	47	133	90	178	267	224	181	815	583	287	296	981	1062	805	105	234
Narayan - 7	7	2643	56	54	52	37	91	64	128	201	174	147	680	548	267	281	764	853	647	66	249
Narayan - 8	8	1995	42	41	40	28	69	49	96	148	128	107	454	418	206	212	604	657	498	50	197
Narayan - 9	9	2646	56	54	52	29	83	56	112	173	146	119	647	565	293	272	748	837	634	66	302
Narayan - 10	10	2452	52	50	48	56	106	81	162	272	247	222	752	493	260	233	655	732	555	61	183
Narayan - 11	11	3302	69	67	65	57	124	91	179	289	256	222	937	745	380	365	916	1003	760	81	357
Bhagawatimai	0	20762	436	423	409	444	867	656	1316	2216	2005	1793	6522	4548	2322	2226	5281	5818	4410	514	1727
Bhagawatimai - 1	1	3045	64	62	60	53	115	84	168	276	245	214	863	650	318	332	808	877	665	75	260
Bhagawatimai - 2	2	2700	57	55	53	67	122	95	186	308	281	253	858	575	284	291	714	789	598	67	203
Bhagawatimai - 3	3	2828	59	58	56	75	133	104	205	342	313	284	949	617	321	296	685	756	573	70	220
Bhagawatimai - 4	4	3089	65	63	61	54	117	86	177	308	277	245	972	684	352	332	760	861	653	77	243
Bhagawatimai - 5	5	2507	53	51	49	50	101	76	151	253	228	202	780	566	301	265	608	671	509	63	243
Bhagawatimai - 6	6	3277	69	67	65	78	145	112	222	373	340	306	1063	736	392	344	817	895	678	81	298
Bhagawatimai - 7	7	3316	69	67	65	67	134	99	207	356	321	289	1037	720	354	366	889	969	734	81	260
Dungeshwor	0	18306	385	373	361	290	663	477	954	1537	1351	1164	4762	3753	1937	1816	5002	5536	4196	454	1791
Dungeshwor - 1	1	3178	67	65	63	34	99	67	135	211	179	146	745	670	358	312	916	1022	775	79	299
Dungeshwor - 2	2	4517	95	91	89	65	156	110	220	347	301	256	1073	865	437	428	1207	1330	1008	111	459
Dungeshwor - 3	3	2235	47	46	44	48	94	71	142	235	212	189	658	479	246	233	599	665	504	55	187
Dungeshwor - 4	4	2537	53	52	50	48	100	74	149	248	222	196	729	499	264	235	641	709	537	63	259
Dungeshwor - 5	5	2505	53	51	49	39	90	65	127	200	175	149	653	561	291	270	692	760	576	63	288
Dungeshwor - 6	6	3334	70	68	66	56	124	90	181	296	262	228	904	679	341	338	947	1050	796	83	299
Gurans	0	25243	531	514	497	491	1005	748	1490	2438	2181	1924	6892	4908	2570	2338	6699	7355	5575	626	2158
Gurans - 1	1	2662	56	54	52	60	114	87	172	283	256	229	767	539	272	267	691	757	574	66	209
Gurans - 2	2	2968	62	60	58	65	125	95	191	322	292	262	911	550	259	291	795	879	666	73	233
Gurans - 3	3	2975	63	61	59	55	116	86	168	269	239	208	807	603	318	285	803	877	665	74	305

Geographic Name	Ward	Total Population	Exp. Live Births	00 - 11 Months	02 - 11 Months	12 - 23 Months	00 - 23 Months	06 - 23 Months	00 - 35 Months	00 - 59 Months	06 - 59 Months	12 - 59 Months	00 - 14 Years	Total: 10-19 Years	Male: 10-19 Years	Female: 10-19 Years	Female: 15-44 Years	WRA 15-49 Years	MWRA 15-49 Years	Expected Pregnancy	60 & + Years
Gurans - 4	4	3993	84	82	79	59	141	98	200	320	277	238	1000	823	461	362	1054	1164	882	100	388
Gurans - 5	5	3698	78	75	73	71	146	109	214	342	305	267	974	739	385	354	1014	1127	854	92	325
Gurans - 6	6	3584	75	73	71	78	151	115	227	373	337	300	971	665	351	314	961	1041	789	88	263
Gurans - 7	7	2658	56	54	52	48	102	75	153	258	231	204	730	487	257	230	673	733	556	66	227
Gurans - 8	8	2705	57	55	53	55	110	83	165	271	244	216	732	502	267	235	708	777	589	67	208

### Dailekh's Estimated Target Population Fiscal Year 2077/078

Geographic Name	Ward	Total Population	Exp. Live Births	00 - 11 Months	02 - 11 Months	12 - 23 Months	00 - 23 Months	06 - 23 Months	00 - 35 Months	00 - 59 Months	06 - 59 Months	12 - 59 Months	00 - 14 Years	Total: 10-19 Years	Male: 10-19 Years	Female: 10-19 Years	Female: 15-44 Years	WRA 15-49 Years	MWRA 15-49 Years	Expected Pregnancy	60 & + Years
<b>Dailekh</b>		<b>300261</b>	<b>6202</b>	<b>6020</b>	<b>5821</b>	<b>5976</b>	<b>11996</b>	<b>8986</b>	<b>18049</b>	<b>30158</b>	<b>27148</b>	<b>24138</b>	<b>85985</b>	<b>57413</b>	<b>29956</b>	<b>27457</b>	<b>77456</b>	<b>85272</b>	<b>64636</b>	<b>7314</b>	<b>26132</b>
Naumule RM		23687	489	475	459	459	934	697	1406	2364	2127	1889	6850	4800	2530	2270	6198	6830	5177	577	2005
Naumule - 1	1	3996	82	80	77	77	157	116	233	383	342	303	1096	815	429	386	1115	1212	919	97	340
Naumule - 2	2	3971	82	80	77	85	165	125	254	438	398	358	1233	770	406	364	1016	1103	836	97	290
Naumule - 3	3	3046	63	61	59	65	126	96	192	326	296	265	907	605	346	259	802	881	668	74	204
Naumule - 4	4	2792	58	56	54	48	104	76	154	258	230	202	810	564	278	286	704	780	591	68	205
Naumule - 5	5	2076	43	42	41	34	76	55	112	184	163	142	528	422	227	195	549	614	465	51	236
Naumule - 6	6	2502	52	50	48	57	107	82	162	264	239	214	713	529	259	270	667	740	561	61	249
Naumule - 7	7	2057	42	41	40	41	82	62	125	216	196	175	630	395	223	172	486	548	415	50	142
Naumule - 8	8	3247	67	65	63	52	117	85	174	295	263	230	933	700	362	338	859	952	722	79	339
Mahabu RM		21867	452	438	424	426	864	645	1301	2189	1970	1751	6463	4342	2179	2163	5879	6547	4963	533	2082
Mahabu - 1	1	3624	75	73	71	61	134	98	200	339	303	266	1042	717	326	391	1102	1215	921	88	372
Mahabu - 2	2	3207	66	64	62	46	110	78	160	266	234	202	845	629	319	310	915	1031	781	78	343

Geographic Name	Ward	Total Population	Exp. Live Births	00 - 11 Months	02 - 11 Months	12 - 23 Months	00 - 23 Months	06 - 23 Months	00 - 35 Months	00 - 59 Months	06 - 59 Months	12 - 59 Months	00 - 14 Years	Total: 10-19 Years	Male: 10-19 Years	Female: 10-19 Years	Female: 15-44 Years	WRA 15-49 Years	MWRA 15-49 Years	Expected Pregnancy	60 & + Years
Mahabu - 3	3	4536	94	90	87	89	179	133	268	448	402	358	1353	895	446	449	1238	1387	1052	111	463
Mahabu - 4	4	2981	62	60	58	66	126	96	192	323	293	263	932	602	291	311	770	872	661	73	262
Mahabu - 5	5	3547	73	71	69	78	149	114	227	381	346	310	1051	725	408	317	890	977	741	86	268
Mahabu - 6	6	3972	82	80	77	86	166	126	254	432	392	352	1240	774	389	385	964	1065	807	97	374
Bhairabi RM		24406	504	489	473	509	998	754	1509	2521	2277	2032	7013	4582	2407	2175	6139	6738	5107	594	2042
Bhairabi - 1	1	3233	67	65	63	66	131	99	196	321	289	256	859	576	291	285	856	957	725	79	311
Bhairabi - 2	2	2841	59	57	55	65	122	94	185	308	280	251	852	513	273	240	739	804	609	70	236
Bhairabi - 3	3	5365	111	107	103	107	214	159	323	539	484	432	1503	998	502	496	1377	1514	1148	130	459
Bhairabi - 4	4	3312	68	66	64	70	136	103	206	346	313	280	973	648	349	299	802	879	666	80	303
Bhairabi - 5	5	3373	70	68	66	88	156	122	240	398	364	330	1049	641	341	300	821	901	683	83	254
Bhairabi - 6	6	2830	58	57	55	56	113	85	169	278	250	221	775	561	299	262	713	781	592	68	228
Bhairabi - 7	7	3452	71	69	67	57	126	92	190	331	297	262	1002	645	352	293	831	902	684	84	251
Thantikandh		21331	441	428	414	471	899	685	1398	2430	2216	2002	6725	3876	2073	1803	5207	5704	4324	520	1744
Thantikandh - 1	1	3563	74	71	69	87	158	123	245	415	380	344	1107	672	371	301	900	977	741	87	293
Thantikandh - 2	2	3144	65	63	61	67	130	99	204	360	329	297	952	524	281	243	763	833	631	77	277
Thantikandh - 3	3	4472	91	91	87	97	188	140	291	504	456	413	1398	844	436	408	1075	1164	883	108	373
Thantikandh - 4	4	3035	63	61	59	70	131	101	204	356	326	295	1022	590	316	274	733	810	614	74	210
Thantikandh - 5	5	3557	74	71	69	88	159	124	249	430	395	359	1158	625	324	301	863	957	725	87	292
Thantikandh - 6	6	3560	74	71	69	62	133	98	205	365	330	294	1088	621	345	276	873	963	730	87	299
Aathbis Mun.		33202	686	666	644	807	1473	1140	2289	3901	3568	3235	10281	6044	3222	2822	8295	9074	6878	809	2458
Aathbis - 1	1	5073	106	101	99	140	241	187	378	641	587	540	1606	898	483	415	1234	1357	1028	125	355
Aathbis - 2	2	3313	68	66	64	78	144	111	222	376	343	310	979	587	335	252	803	871	660	80	269
Aathbis - 3	3	4025	83	81	78	96	177	137	271	451	411	370	1199	757	393	364	1035	1142	866	98	313
Aathbis - 4	4	3225	67	65	63	69	134	102	205	347	315	282	984	625	326	299	838	922	699	79	211
Aathbis - 5	5	3639	75	73	71	102	175	139	273	458	422	385	1156	660	333	327	887	966	732	88	280
Aathbis - 6	6	3930	81	79	76	117	196	157	311	530	491	451	1280	695	341	354	1043	1145	868	96	306

Geographic Name	Ward	Total Population	Exp. Live Births	00 - 11 Months	02 - 11 Months	12 - 23 Months	00 - 23 Months	06 - 23 Months	00 - 35 Months	00 - 59 Months	06 - 59 Months	12 - 59 Months	00 - 14 Years	Total: 10-19 Years	Male: 10-19 Years	Female: 10-19 Years	Female: 15-44 Years	WRA 15-49 Years	MWRA 15-49 Years	Expected Pregnancy	60 & + Years
Aathbis - 7	7	3839	79	77	74	74	151	113	234	411	373	334	1155	714	389	325	975	1059	803	93	276
Aathbis - 8	8	3830	79	77	74	69	146	108	221	383	345	306	1141	689	393	296	909	982	744	93	314
Aathbis - 9	9	2328	48	47	45	62	109	86	174	304	281	257	781	419	229	190	571	630	478	57	134
Chamunda Bindrasaini Mun.		29771	615	597	577	674	1271	973	1946	3276	2978	2679	8994	5650	3052	2598	7230	7894	5984	725	2434
Chamunda Bindrasaini - 1	1	3435	71	69	67	85	154	120	239	404	370	335	1063	633	347	286	820	879	666	84	251
Chamunda Bindrasaini - 2	2	3652	75	73	71	79	152	116	230	380	344	307	1056	736	389	347	903	1002	760	88	324
Chamunda Bindrasaini - 3	3	2794	58	56	54	64	120	92	185	313	285	257	863	520	253	267	703	760	576	68	251
Chamunda Bindrasaini - 4	4	3543	73	71	69	73	144	109	222	383	348	312	1071	664	353	311	840	930	705	86	276
Chamunda Bindrasaini - 5	5	3952	82	79	75	100	179	138	275	463	422	384	1218	752	423	329	923	1013	768	97	357
Chamunda Bindrasaini - 6	6	3672	76	74	72	81	155	118	236	394	357	320	1109	759	393	366	925	1009	765	90	290
Chamunda Bindrasaini - 7	7	3112	64	62	60	67	129	98	196	328	297	266	933	599	327	272	749	816	619	75	258
Chamunda Bindrasaini - 8	8	2937	61	59	57	72	131	102	203	344	315	285	906	511	295	216	701	746	565	72	243
Chamunda Bindrasaini - 9	9	2674	55	54	52	53	107	80	160	267	240	213	775	476	272	204	666	739	560	65	184
Dullu Mun.		47768	987	958	926	929	1887	1408	2810	4634	4155	3676	13426	9129	4717	4412	12232	13524	10251	1164	4679
Dullu - 1	1	2617	54	52	50	54	106	80	159	262	236	210	766	492	254	238	644	720	546	64	255



Geographic Name	Ward	Total Population	Exp. Live Births	00 - 11 Months	02 - 11 Months	12 - 23 Months	00 - 23 Months	06 - 23 Months	00 - 35 Months	00 - 59 Months	06 - 59 Months	12 - 59 Months	00 - 14 Years	Total: 10-19 Years	Male: 10-19 Years	Female: 10-19 Years	Female: 15-44 Years	WRA 15-49 Years	MWRA 15-49 Years	Expected Pregnancy	60 & + Years
Dullu - 2	2	3391	70	68	66	68	136	102	203	336	302	268	958	645	342	303	814	898	681	83	327
Dullu - 3	3	3723	77	75	73	83	158	121	244	419	382	344	1153	680	336	344	906	1013	768	91	359
Dullu - 4	4	3089	64	62	60	65	127	96	191	313	282	251	879	609	337	272	737	836	634	75	275
Dullu - 5	5	3300	68	66	64	61	127	94	189	313	280	247	905	655	346	309	808	890	675	80	270
Dullu - 6	6	5134	106	103	97	101	204	151	299	484	431	381	1378	970	476	494	1296	1455	1101	124	467
Dullu - 7	7	1804	37	36	35	32	68	50	102	172	154	136	490	327	157	170	471	522	396	44	184
Dullu - 8	8	4539	94	91	88	93	184	139	278	463	418	372	1287	803	421	382	1195	1289	977	111	425
Dullu - 9	9	3585	74	72	70	70	142	106	213	359	323	287	1075	700	406	294	908	979	742	87	344
Dullu - 10	10	3679	76	74	72	72	146	109	217	354	317	280	1023	725	354	371	1023	1125	853	90	415
Dullu - 11	11	5086	105	102	99	75	177	126	253	406	355	304	1273	997	518	479	1356	1491	1130	124	517
Dullu - 12	12	3035	63	61	59	64	125	95	186	303	273	242	866	529	258	271	869	951	721	74	325
Dullu - 13	13	4786	99	96	93	91	187	139	276	450	402	354	1373	997	512	485	1205	1355	1027	117	516
Narayan Mun.		33048	682	663	641	492	1155	821	1643	2616	2282	1953	8075	6071	3077	2994	9076	9988	7571	804	2891
Narayan - 1	1	4821	100	95	93	46	141	88	185	277	224	182	887	711	392	319	1319	1429	1084	117	317
Narayan - 2	2	2774	57	56	54	35	91	63	124	189	161	133	638	544	264	280	811	909	689	67	322
Narayan - 3	3	2319	48	47	45	47	94	71	139	223	200	176	638	429	209	220	654	719	545	57	178
Narayan - 4	4	3228	67	65	63	68	133	101	201	337	305	272	972	650	313	337	917	995	754	79	297
Narayan - 5	5	2368	49	47	45	47	94	71	141	232	209	185	665	455	236	219	643	713	540	58	226
Narayan - 6	6	4331	89	87	84	46	133	90	179	269	226	182	813	570	281	289	996	1080	819	105	239
Narayan - 7	7	2676	55	54	52	36	90	63	127	202	175	148	677	537	263	274	773	865	656	65	254
Narayan - 8	8	2021	42	41	40	28	69	49	96	148	128	107	451	407	201	206	613	667	506	50	201
Narayan - 9	9	2680	55	54	52	28	82	55	111	174	147	120	646	554	288	266	758	850	644	65	307
Narayan - 10	10	2488	51	50	48	55	105	80	161	274	249	224	753	484	256	228	663	742	562	60	187
Narayan - 11	11	3342	69	67	65	56	123	90	179	291	258	224	935	730	374	356	929	1019	772	81	363

Geographic Name	Ward	Total Population	Exp. Live Births	00 - 11 Months	02 - 11 Months	12 - 23 Months	00 - 23 Months	06 - 23 Months	00 - 35 Months	00 - 59 Months	06 - 59 Months	12 - 59 Months	00 - 14 Years	Total: 10-19 Years	Male: 10-19 Years	Female: 10-19 Years	Female: 15-44 Years	WRA 15-49 Years	MWRA 15-49 Years	Expected Pregnancy	60 & + Years
Bhagawatimai RM		21022	434	421	407	438	859	649	1310	2229	2019	1808	6518	4449	2278	2171	5345	5896	4469	512	1764
Bhagawatimai-1	1	3086	64	62	60	52	114	83	167	277	246	215	862	636	312	324	816	887	672	75	265
Bhagawatimai-2	2	2736	56	55	53	66	121	94	185	310	283	255	857	562	278	284	725	802	608	66	209
Bhagawatimai-3	3	2860	59	57	55	74	131	103	204	344	316	287	947	602	314	288	694	767	581	70	225
Bhagawatimai-4	4	3128	65	63	61	53	116	85	176	310	279	247	972	670	346	324	769	873	662	77	247
Bhagawatimai-5	5	2542	52	51	49	49	100	75	150	254	229	203	779	554	295	259	616	681	516	61	250
Bhagawatimai-6	6	3318	69	66	64	77	143	110	221	375	342	309	1062	719	384	335	828	908	688	81	305
Bhagawatimai-7	7	3352	69	67	65	67	134	99	207	359	324	292	1039	706	349	357	897	978	742	82	263
Dungeshwor RM		18554	383	372	360	286	658	472	951	1546	1360	1174	4753	3670	1900	1770	5067	5615	4256	452	1829
Dungeshwor-1	1	3220	66	65	63	33	98	66	134	212	180	147	743	656	351	305	929	1037	786	78	306
Dungeshwor-2	2	4596	95	92	89	62	154	106	219	349	301	257	1073	846	428	418	1227	1354	1026	112	471
Dungeshwor-3	3	2259	47	45	44	48	93	71	141	236	214	191	657	468	241	227	604	672	509	55	191
Dungeshwor-4	4	2568	53	51	49	48	99	74	148	249	224	198	727	487	259	228	648	718	544	63	263
Dungeshwor-5	5	2535	52	51	49	39	90	65	128	202	177	151	651	549	286	263	700	770	584	61	294
Dungeshwor-6	6	3376	70	68	66	56	124	90	181	298	264	230	902	664	335	329	959	1064	807	83	304
Gurans RM		25605	529	513	496	485	998	742	1486	2452	2196	1939	6887	4800	2521	2279	6788	7462	5656	624	2204
Gurans - 1	1	2699	56	54	52	60	114	87	173	285	258	231	768	528	267	261	699	767	581	66	212
Gurans - 2	2	3010	62	60	58	65	125	95	191	324	294	264	910	538	254	284	806	893	677	73	237
Gurans - 3	3	3015	62	60	58	54	114	84	167	270	240	210	805	590	312	278	814	890	675	73	312
Gurans - 4	4	4045	84	82	79	57	139	97	198	321	279	239	996	804	452	352	1067	1179	894	100	397
Gurans - 5	5	3750	77	75	73	71	146	109	214	345	308	270	974	723	378	345	1028	1144	867	91	332
Gurans - 6	6	3639	75	73	71	77	150	114	227	375	339	302	971	651	345	306	975	1057	801	88	268
Gurans - 7	7	2698	56	54	52	47	101	74	152	260	233	206	731	475	251	224	682	744	564	66	232
Gurans - 8	8	2749	57	55	53	54	109	82	164	272	245	217	732	491	262	229	717	788	597	67	214

## 7.2. Analyzed Data (2076-077)

### Reporting Status

Organisation unit / Data	Average no. of People Served FCHV (reporting Period)	Average no. of People Served ORC (Per Clinic)	Average no. of People Served from Immunization Clinic (Per Clinic)	% of Reporting Status (EPIC)	% of Reporting Status (FCHV)	% of Reporting Status (PHCORC)	Total Emergency Services
DAILEKH	18.5	20	16.2	82.9	90.1	74.2	4021
Naumule RM	15.6	14.5	9.7	92	97	82.6	0
Mahabu RM	22	33	16.8	87.7	91.1	62.7	0
Bhairabi RM	27.3	16.9	17.9	89.8	83.6	68.6	0
Thantikandh RM	20.6	30.4	28.2	65.5	84.3	70.8	0
Aathbis Mun.	21	29.1	22.8	69.7	86.7	68.7	0
Bindrasaini Mun.	23	20.6	26.4	65.2	66.5	63.9	0
Dullu Mun.	21.4	16.3	16.3	85.2	90.9	78.7	1112
Narayan Mun.	12.7	20	12.9	92	98.4	71.7	2909
Bhagawatimai RM	12.3	16.1	13.3	83.3	94.7	84.4	0
Dungeshwor RM	17.6	21	14	83.3	99.7	75.6	0
Gurans RM	15.6	19.9	14.8	82.3	90.6	73.9	0

## Immunization Programme

Organisation unit / Data	Drop out BCG vs Measles	Drop out DPT-HepB-Hib 1 vs 3	Drop out DPT-HepB-Hib1 vs measles/rubella 1 dropout rate	Drop out Measles/rubella 1 vs 2	Drop out Penta 1st Vs MR2	% of children 12-23 months immunized with JE	% of children aged 12-23 months immunized with measles/rubella 2	% of children aged 9-11 months immunized with measles/rubella 1	% of children fully immunized as per NIP schedule	% of children fully immunized (MIR 12-23 by Pop. of children 12-23 months)	% of children under one year immunized with BCG	% of children under one year immunized with DPT-HepB-Hib1	% of children under one year immunized with DPT-HepB-Hib2	% of children under one year immunized with DPT-HepB-Hib3	% of children under one year immunized with FIPV 2nd	% of children under one year immunized with PCV 1	% of children under one year immunized with PCV 2	% of children under one year immunized with PCV 3	% of children under one year immunized with Polio 1	% of children under one year immunized with Polio 2	% of children under one year immunized with polio 3	% of children under one year not immunized against DPT-Hep B-Hib3	% of pregnant women who received TD2	% of pregnant women who received TD2 & TD2+	% of pregnant women who received TD2+	Wastage Rate BCG	Wastage Rate DPT-Hep B-Hib	Wastage Rate JE	Wastage Rate Measles/Rubella	Wastage Rate PCV	Wastage Rate Polio (OPV)	Wastage Rate Polio(FIPV)	Wastage Rate TD
DAILEKH	-8.1	9.6	5.2	18.7	23.0	78.3	67.5	83.2	66.0	67.5	77.0	87.8	81.4	79.4	75.7	86.7	80.1	79.1	87.8	81.7	79.0	20.6	28.3	54.9	26.5	87.4	43.6	64.7	64.0	36.4	42.6	43.5	62.9
Naumule RM	0.0	8.7	3.8	13.8	17.1	79.8	65.8	74.4	62.7	65.8	74.4	77.4	75.9	70.6	70.4	76.1	77.4	73.2	76.9	75.5	71.5	29.4	24.2	47.8	23.7	91.6	64.6	74.7	75.9	52.4	63.5	57.4	80.4
Mahabu RM	-35.5	-4.9	-13.4	24.8	14.7	84.0	72.6	94.5	71.1	72.6	69.8	83.4	80.5	87.5	80.2	82.7	81.6	92.0	82.7	80.5	87.5	12.5	29.0	51.4	22.4	88.4	43.6	71.2	63.6	32.3	43.4	53.0	60.9
Bhairabi RM	-9.6	17.3	10.6	24.3	32.4	80.6	62.1	86.2	65.4	62.1	78.6	96.3	91.4	79.6	76.8	93.7	87.8	75.8	97.4	89.4	82.1	20.4	29.5	60.6	31.2	85.1	34.4	57.2	58.0	33.6	30.9	35.3	52.5
Thantikandh RM	-0.8	14.6	15.0	34.1	44.0	82.4	54.7	92.3	52.0	54.7	91.6	108.6	87.2	92.8	75.8	108.6	85.3	88.6	108.4	87.6	90.7	7.2	26.3	58.5	32.2	80.2	19.6	45.4	48.1	40.8	21.2	30.2	44.8
Aathbis Mun.	5.1	18.7	13.1	17.8	28.6	65.7	57.6	85.8	64.9	57.6	90.4	98.7	74.7	80.2	83.4	95.2	74.8	79.5	98.4	77.7	79.2	19.8	28.1	60.9	32.8	83.5	40.0	52.6	54.5	36.4	36.9	32.7	47.6
Bindrasaini Mun.	15.8	18.0	13.9	34.9	43.9	47.0	39.8	69.6	44.8	39.8	82.6	80.8	66.4	66.2	56.0	79.9	65.1	60.9	80.8	66.4	66.4	33.8	20.5	56.7	36.3	79.9	31.0	49.6	52.0	33.7	32.1	26.2	47.3
Dullu Mun.	-16.8	2.7	0.6	7.1	7.6	91.3	85.1	89.8	81.7	85.1	76.9	90.3	93.3	87.9	82.8	89.3	90.2	86.7	90.5	94.5	85.4	12.1	30.9	57.3	26.4	87.7	43.9	63.4	60.9	27.7	42.6	35.1	69.7
Narayan Mun.	-7.2	8.0	6.5	11.8	17.5	110.7	97.8	83.0	78.5	97.8	77.4	88.7	85.7	81.6	81.2	88.4	84.8	82.2	88.7	85.7	81.2	18.4	33.5	47.4	13.9	90.2	37.5	69.4	70.0	31.2	36.6	49.4	57.6
Bhagawatimai RM	-14.0	3.9	0.8	26.5	27.1	66.2	59.2	84.6	59.6	59.2	74.2	85.3	87.5	82.0	79.7	84.2	83.9	77.5	85.6	87.2	82.0	18.0	39.1	56.6	17.5	88.1	36.2	72.1	69.4	26.2	37.0	40.0	56.8
Dungeshwor RM	-6.4	9.9	9.2	5.2	13.9	84.8	81.0	66.5	61.9	81.0	62.5	73.2	66.8	66.0	65.4	72.9	66.2	66.0	73.2	66.8	66.0	34.0	31.3	57.7	26.4	89.8	50.8	66.8	66.8	38.7	50.8	47.9	61.9
Gurans RM	37.7	6.3	-7.8	16.2	9.6	79.4	72.9	83.1	66.1	72.9	60.3	77.0	76.8	72.2	72.4	77.4	76.1	81.9	76.7	77.0	72.2	27.8	19.2	47.4	28.3	89.5	58.5	70.1	69.8	47.9	57.6	60.6	74.4

## Community Based Integrated Management of Neonatal and Childhood Illnesses (CB-IMNCI) Programme

Organisation unit / Data																											
	% of dehydration among U5 yrs registered diarrhoeal cases (facility & outreach)	% of PSBI among registered 0-2 months infant (sick baby)	% of PSBI Cases treated with first dose of gentamycin	% of PSBI cases among expected live births	% of PSBI cases received complete dose of Gentamicin	% of death rate of SAM cases	% of newborns with low birth weight (<2.5KG)	% of recovery rate of SAM cases	ARI mortality rate among children under five years (per 1000)	Diarrhoea case fatality rate among children under five years (per 1000)	Diarrhoea incidence rate among children under five years	Diarrhoea mortality rate among children under five years (per 1000)	Incidence of ARI among children under five years (per 1000)	Incidence of Pneumonia among children under five years (per 1000) (HF & Outreach)	Incidence of pneumonia among children under five years (per 1000)	% of Pneumonia among U5 years New ARI registered children (HF & ORC)	% of children under five years with diarrhea suffering from Severe dehydration	% of children under five years with diarrhea suffering from Some dehydration	% of children under five years with diarrhea suffering from dysentery (blood in stool)	% of children under five years with diarrhea treated with zinc and ORS	% of children under five years with diarrhoea treated with IV fluid	% of newborns who initiated breastfeeding within 1 hour of birth	% of pneumonia cases treated with antibiotics (HF & ORC)	% of severe Pneumonia among new cases	Pneumonia treated with antibiotics total	Total Incidence of Diarrhea	Total incidence of Pneumonia
DAILEKH	15.6	20.8	78.7	2.4	68	4.8	4.4	95.2	0.03	1.1	904.6	0.23	1351.5	84	175.5	17.7	0.22	15.4	4.4	94.8	0.25	12	112.7	0.31	2872	6450	2520
Naumule RM	15.1	16	75	0.81	50	0	1.8	0	0.43	0	1115.2	0	1236.8	74	203.7	15.7	0	15.1	4.7	98.7	0.05	26.5	100	0.07	174	491	174
Mahabu RM	17.9	27.5	72.7	2.4	81.8	0	0.66	0	0	0	1136.5	0	1388.1	109.8	243.5	20.8	0	17.9	2	102.8	0	48	159.8	0.23	389	497	239
Bhairabi RM	12.5	4.2	100	0.2	0	0	2	0	0	0	685.4	0	873.6	23.5	121.6	9.6	0	12.5	8.8	91.9	0.58	18	100	0.37	65	176	59
Thantikandh RM	28.8	20.7	108	5.7	104	0	6.3	0	0	0	887.8	0	1086.1	118.4	236.8	23.1	0.15	28.7	8.7	99	0.67	11.7	92	1.6	263	649	286
Aathbis Mun.	9.2	16.5	89.5	2.8	57.9	0	5.7	0	0	0	775.5	0	1117.6	64.2	122.2	14.8	0	9.2	5.8	97.6	0.19	14.1	112	0.02	297	937	249

Organisation unit / Data	% of dehydration among U5 yrs registered diarrhoeal cases (facility & outreach)	% of PSBI among registered 0-2 months infant (sick baby)	% of PSBI Cases treated with first dose of gentamycin	% of PSBI cases among expected live births	% of PSBI cases received complete dose of Gentamicin	% of death rate of SAM cases	% of newborns with low birth weight (<2.5KG)	% of recovery rate of SAM cases	ARI mortality rate among children under five years (per 1000)	Diarrhoea case fatality rate among children under five years (per 1000)	Diarrhoea incidence rate among children under five years	Diarrhoea mortality rate among children under five years (per 1000)	Incidence of ARI among children under five years (per 1000)	Incidence of Pneumonia among children under five years (per 1000) (HF & Outreach)	Incidence of pneumonia among children under five years (per 1000)	% of Pneumonia among U5 years New ARI registered children (HF & ORC)	% of children under five years with diarrhea suffering from Severe dehydration	% of children under five years with diarrhea suffering from Some dehydration	% of children under five years with diarrhea suffering from dysentery (blood in stool)	% of children under five years with diarrhea treated with zinc and ORS	% of children under five years with diarrhoea treated with IV fluid	% of newborns who initiated breastfeeding within 1 hour of birth	% of pneumonia cases treated with antibiotics (HF & ORC)	% of severe Pneumonia among new cases	Pneumonia treated with antibiotics total	Total Incidence of Diarrhea	Total Incidence of Pneumonia
Bindrasaini Mun.	27.2	36	55.6	1.5	66.7	0	7.6	0	0	0	730.4	0	1065.7	56.8	317.5	13.8	0	27.2	3.9	99.8	0	19.3	99.5	0	185	786	185
Dullu Mun.	11.9	40.6	102.6	3.9	97.4	0	5.3	0	0	0	823.8	0	1636.5	112	194.7	25.9	0	11.9	3.4	76.5	0.39	8	126.7	0.33	655	733	516
Narayan Mun.	10.3	17.7	15.4	3.8	7.7	4.8	7.5	95.2	0	2.2	1262.5	0.77	1838.2	124.1	174.1	15.8	1.3	9.1	2.3	98.4	0.47	0.71	108.4	0.65	350	928	323
Bhagawatimai RM	12.9	11.6	100	1.1	40	0	3.9	0	0	7.9	1199.9	2.3	1854.7	72.7	75.8	13.9	0	12.9	1.7	97.1	0.1	2.6	99.4	0.07	160	630	161
Dungeshwor RM	3.1	14.1	70	2.6	60	0	2.9	0	0	0	936.9	0	1739.8	92.4	95	16.3	0	3.1	2.4	88.2	0.17	2.5	104.9	0.11	149	286	142
Gurans RM	17.8	6.3	100	0.19	0	0	0	0	0	0	657.5	0	1178	76.3	83.7	18.1	0.3	17.5	6.9	98	0	4.4	99.5	0.14	185	337	186

## Nutrition Programme

Organisation unit / Data	% of children 0-11 months registered for Growth Monitoring (New) who were Underweight	% of children 12-23 months registered for Growth Monitoring who were Underweight	% of children aged 0-23 months registered for Growth Monitoring (New) who were Underweight	% of children aged 6-23 months who received 3 cycle (180 Sachets) Baal Vita (MNP)	% of children aged 6-23 months who received at least one cycle (60 Sachets) Baal Vita (MNP)	Average number of visits among children aged 0-11 months registered for growth monitoring <sup>a</sup>	Average number of visits among children aged 0-23 months registered for growth monitoring <sup>a</sup>	Average number of visits among children aged 12-23 months registered for growth monitoring <sup>a</sup>	No. of children aged 6-8 months registered for growth monitoring who received solid, semi-solid or soft foods	Number of cases admitted at outpatient therapeutic centers (OTPs)	% of children aged 0- 6 months registered for growth monitoring who were exclusively breastfed for the first six months	% of children aged 0-11 months registered for growth monitoring	% of children aged 0-23 months registered for growth monitoring	% of children aged 12-23 months registered for growth monitoring	% of children aged 6-8 months registered for growth monitoring who received solid, semi-solid or soft foods	% of newborns who initiated breastfeeding within 1 hour of birth	% of newborns with low birth weight (<2.5kg) among total delivery by HWs
DAILEKH	4.2	6.6	4.9	0.61	24.2	3.3	3.8	5	4271	23	71.1	101	70.2	39	70.8	12	5.6
Naumule RM	1.6	3.4	2	0	4	3.3	4	6.3	549	0	118.9	104	68.3	31	115.1	27	3.2
Mahabu RM	5.2	10.3	7	0	0.15	2.1	2.3	2.6	25	0	3.2	113	88.3	63	5.7	48	1.2
Bhairabi RM	2.9	4.2	3.4	0	45.9	3.2	3.4	3.7	72	0	13.6	91	68.1	46	14.7	18	3.5
Thantikandh RM	9.8	13.8	11.4	0.29	124.4	2.5	3	3.6	61	0	11	142	112	85	14.2	12	6.6
Aathbis Mun.	4.7	7.9	5.8	1.6	7.7	3.2	3.6	4.3	560	0	71.5	101	69.3	43	84	14	8
Bindrasaini Mun.	13.5	0	12.3	0	0	3	3.6	10.1	239	0	61.5	61.9	31.7	5.3	40	19	8.7
Dullu Mun.	2.1	3.2	2.4	0.7	10.4	3.1	3.4	4.9	1631	0	166.7	117	73.4	30	169.9	8	5.8
Narayan Mun.	2.5	4.7	3.1	0	45.6	4.3	5.3	8.5	447	23	66.3	84.9	64.9	38	67.3	0.7	7.3
Bhagawatimai RM	2.2	0	1.5	0	29	3.7	3.7	3.8	164	0	50.8	98.3	69.6	42	38.8	2.6	4.9
Dungeshwor RM	2.9	8.9	3.6	5	27.9	4.4	6.1	21	198	0	49.9	100	63.2	16	53.1	2.5	5
Gurans RM	1.7	3.5	2.2	0	2.4	4.1	4.7	6	325	0	60.9	104	76	47	63.2	4.4	1.7

## Female Community Health Volunteer (FCHV) Programme

Organisation unit / Data	Number of mothers group meetings held	% of Mother groups meeting held	% of postpartum women visited by FCHVs	% of pregnant women visited by FCHVs
DAILEKH	7404	83.5	24.6	240.9
Naumule RM	653	70.3	34.8	191.5
Mahabu RM	573	85.9	54.6	272.9
Bhairabi RM	455	82.4	14	332
Thantikandh RM	438	84.9	24	334.4
Aathbis Mun.	581	72.5	40.3	256.8
Bindrasaini Mun.	507	102.4	8.6	201.8
Dullu Mun.	1258	83.5	47.7	158.5
Narayan Mun.	784	82	4.2	224.4
Bhagawatimai RM	788	85.2	7.1	279
Dungeshwor RM	582	88.4	2.9	305.3
Gurans RM	785	91.4	11.7	215.8

## Family Planning Programme

Organisation unit / Data	Condom users (qty/150)	Depo New Users Total	FP Methods New acceptor among as % of MWRA	IUCD New Users Total	Implant New Users Total	Pills New Users Total	CPR (MWRA)
DAILEKH	2962.8	5931	21.8	90	971	3884	31.63
Naumule RM	177.4	432	17.8	0	90	202	20.12
Mahabu RM	169.7	507	20.7	4	74	260	20.40
Bhairabi RM	115.2	355	12.2	5	57	81	9.60
Thantikandh RM	87.7	483	18.4	12	75	111	15.46
Aathbis Mun.	231.6	464	13.4	0	30	177	14.25
Bindrasaini Mun.	118.2	378	11.3	10	57	104	7.23
Dullu Mun.	412.8	1031	19.3	3	146	356	14.46
Narayan Mun.	1044	1212	60.6	49	224	1982	153.55
Bhagawatimai RM	162.6	234	12.7	0	55	102	16.07
Dungeshwor RM	308.9	420	27.8	3	77	356	23.57
Gurans RM	134.8	415	14.2	4	86	153	17.68



## Safe Motherhood Programme

Organisation unit / Data		DAILEK H										Naumule RM										Mahabu RM										Bhairabi RM										Thanikan ch RM										Aathbis Mun.									
% of women receiving ANC incentives		96.9										100										100										100										116										100									
% of women receiving maternity incentives		98.2										100										100										105										122										100									
ANC 1st visit Total		5117										323										290										353										423										582									
ANC 4th visit Total		4125										217										206										239										302										359									
Institutional Deliveries Total		4813										283										254										289										433										466									
Met need for emergency obstetric care		5										0										0										0.3										3.5										5.3									
Number of blood units used for treating obstetric complications		24										0										0										0										0										0									
Number of women treated for Elampsia		3										0										0										0										0										0									
Number of women treated for Pre-eclampsia		2										0										0										0										0										0									
Number of women treated for Puerperal Sepsis		4										0										0										0										2										0									
Number of women treated for abortion complications		218										0										0										0										4										0									
Number of women treated for haemorrhage		35										0										0										1										8										2									
Number of women treated for prolonged/ obstructed labor		39										0										0										0										1										30									
Number of women treated for retained Placenta		85										1										0										10										25										0									
% of assisted (Vaccum or Forceps) deliveries		0.8										0										0										0										0										0									
% of births attended by a Skilled Birth Attendant (SBA)		49.9										34										23.6										48										56.1										41.4									
% of births attended by a health worker other than SBA		27.4										23.6										32.4										9.1										41.9										26.3									
% of clients received post abortion contraceptives		107.6										0										0										0										0										0									
% of deliveries by caesarean section		1.7										0										0										0										0										0									
% of institutional deliveries		77.3										57.6										55.9										57.1										98										67.7									
% of normal deliveries		98										100										100										100										98										100									
% of postpartum women who received Vitamin A supplementation		84.8										76.8										125.3										53.6										88.5										62.6									
% of postpartum women who received a 45 day supply of IFA		75.9										54.8										44.7										57.1										94.8										53.1									
% of postpartum women who received a PNC check-up within 24 hours of delivery		77.3										57.6										57.6										57.1										98										67.7									
% of pregnancies >=20yrs terminated by induced procedure at health facility		4.9										0										0										0										0										0									
% of pregnancies terminated by induced procedure at health facility		5.9										0										0										0										0										0									
% of pregnancies terminated by induced procedure at health facility- surgical		2.1										0										0										0										0										0									
% of pregnant women who had First ANC checkup as protocol		82.2										65.8										63.9										69.8										95.7										84.6									
% of pregnant women who had at least one ANC checkup		99.7										82.5										79.3										78.1										118.1										106.3									
% of pregnant women who had four ANC checkups as per protocol (4th, 6th, 8th and 9th month)		66.3										44.2										45.4										47.2										68.3										52.2									
% of women treated for an obstetric complication who received a blood transfusion		4.3										0										0										0										0										0									
% of women who had 3 PNC check-ups as per protocol (1st within 24 hours, 2nd within 72 hours and 3rd within 7 days of delivery)		32.3										53.8										43										4										96.2										35.5									
% of women who had four ANC check-ups as per protocol (4th, 6th, 8th and 9th months) and delivered in a health facility)		66.3										44.2										45.4										47.2										68.3										52.2									
% of women who received a 180 day supply of Iron Folic Acid during pregnancy		61.3										44.2										38.8										48.4										72.2										43.9									
%of pregnancies terminated by induced procedure at health facility -Medical		3.9										0										0										0										0										0									
Proportion of <20 yrs women receiving abortion service		17										0										0										0										0										0									
Proportion of LARC among post abortion contraception used		7.1										0										0										0										0										0									
Total C/S Delivery		80										0										0										0										0										0									
Total CAC Services		435										0										0										0										0										0									
Total Delivery		4831										285										255										200										433										468									
Total Neonatal Deaths		19										2										0										1										2										1									
Total Normal delivery		4711										285										255										200										422										468									
Total PAC services		310										2										0										0										8										3									
Total vacuum/forceps delivery		40										0										0										0										11										0									

Organisation unit / Data					
% of women receiving ANC incentives	638	986	100	100	100
% of women receiving maternity incentives	64	100	100	100	100
ANC 1st visit Total	478	882	760	365	266
ANC 4th visit Total	383	714	889	354	224
Institutional Deliveries Total	541	886	703	350	202
Met need for emergency obstetric care	0.1	26	34	0.3	0
Number of blood units used for treating obstetric complications	0	0	24	0	0
Number of women treated for Elampsia	0	0	3	0	0
Number of women treated for Pre-eclampsia	0	1	1	0	0
Number of women treated for Puerperal Sepsis	0	0	2	0	0
Number of women treated for abortion complications	0	213	1	0	0
Number of women treated for haemorrhage	1	18	4	1	0
Number of women treated for prolonged/ obstructed labor	0	7	30	0	0
Number of women treated for retained Placenta	0	14	21	2	0
% of assisted (Vaccum or Forceps) deliveries	0	4.1	4.1	0	0
% of births attended by a Skilled Birth Attendant (SBA)	614	501	921	349	525
% of births attended by a health worker other than SBA	263	394	107	454	0
% of clients received post abortion contraceptives	0	1068	1133	0	292
% of deliveries by caesarean section	0	0	11	0	0
% of institutional deliveries	87.7	89.5	103	80.3	52.5
% of normal deliveries	100	100	85	100	100
% of postpartum women who received Vitamin A supplementation	77	1079	1039	80	532
% of postpartum women who received a 45 day supply of IFA	833	882	1029	789	883
% of postpartum women who received a PNC check-up within 24 hours of delivery	87.7	89.5	102.8	80.3	52.5
% of pregnancies >=20yrs terminated by induced procedure at health facility	0	5.5	34.4	0	4.6
% of pregnancies terminated by induced procedure at health facility	0	6.3	41.8	0	5.3
% of pregnancies terminated by induced procedure at health facility- surgical	0	21	156	0	0
% of pregnant women who had First ANC checkup as protocol	77.5	89.1	111.1	83.7	69.1
% of pregnant women who had at least one ANC checkup	1024	1054	1365	989	732
% of pregnant women who had four ANC checkups as per protocol (4th, 6th, 8th and 9th months)	62.1	72.1	122.7	81.2	58.2
% of women treated for an obstetric complication who received a blood transfusion	0	0	62	0	0
% of women who had 3 PNC check-ups as per protocol (1st within 24 hours, 2nd within 72 hours and 3rd within 7 days of delivery)	45.1	17.4	17.1	20.4	0
% of women who had four ANC check-ups as per protocol (4th, 6th, 8th and 9th months) and delivered in a health facility	62.1	72.1	122.7	81.2	58.2
% of women who received a 180 day supply of Iron Folic Acid during pregnancy	59.5	64.1	116.2	63.1	57.1
%of pregnancies terminated by induced procedure at health facility -Medical	0	4.1	26.2	0	5.3
Proportion of <20 yrs women receiving abortion service	0	12	18	0	13
Proportion of LARC among post abortion contraception used	0	192	5	0	0
Total C/S Delivery	0	80	0	0	0
Total CAC Services	0	388	73	0	24
Total Delivery	546	886	706	351	202
Total Neonatal Deaths	1	3	2	4	2
Total Normal delivery	546	886	597	351	202
Total PAC services	0	39	255	2	1
Total vacuum/forceps delivery	0	0	29	0	0

## Tuberculosis Programme

Organisation unit / Data	CNR PBC Relapse cases	CNR PBC new cases	Cases Reported as Private Sector Contribution	Cure Rates Among New TB Smear Positive Cases - Female	Cure Rates Among New TB Smear Positive Cases - Male	New TB agewise	No of TB cases treatment completed	No. of new TB cases registered	Positivity Rate Among Suspected TB Cases	Ratio of New Smear-Positive TB Cases to New Smear-Negative Cases	Sputum Conversion Rate (PBC Relapse TB Cases)	Sputum Conversion Rate (PBC Treatment After Lost to Follow-up TB cases)	Sputum Conversion Rate (PBC new TB cases)	TB - Case notification rate	TB - Case notification rate (New and Relapse cases)	TB - Treatment Success Rate (New and Relapse)	Total Agewise(new+relapse) TB cases	Total NEW and Relapse TB Cases	Total Number of TB Relapse cases agewise	Total Relapse caeses	Total TB cases (All form of TB cases)	Total cases in treatment regimen
DAILEKH	3	21	43	92.3	84.1	126	149	126	153	6	75	100	91.8	48	46.3	98.7	137	137	11	11	145	145
Naumule RM	0	51	0	75	100	15	9	15	0	9.1	0	0	91.7	68	64.2	100	15	15	0	0	16	16
Mahabu RM	5	19	2	0	100	6	5	6	9.1	0	100	0	100	32	32.4	100	7	7	1	1	7	7
Bhairabi RM	8	21	0	100	100	8	9	8	0	20	0	0	83.3	46	45.7	100	11	11	3	3	11	11
Thantikandh RM	0	9.5	7	100	66.7	10	19	10	0	0	100	0	100	48	47.5	100	10	10	0	0	10	10
Aathbis Mun.	3	15	5	100	100	14	16	14	0	20	100	0	83.3	46	45.8	100	15	15	1	1	18	18
Bindrasaini Mun.	0	27	11	0	66.7	17	17	17	0	0	100	0	100	61	57.9	100	17	17	0	0	18	18
Dullu Mun.	4	28	2	100	88.9	25	27	25	0	0	0	100	100	62	57.3	100	27	27	2	2	29	29
Narayan Mun.	0	25	3	100	85.7	11	20	11	0	0	0	0	87.5	37	36.9	100	12	12	1	1	12	12
Bhagawatimai RM	10	9.6	7	0		6	4	6	0	0	50	0	50	39	38.5	100	8	8	2	2	9	9
Dungeshwor RM	0	11	2	100	60	7	12	7	0	0	0	0	100	44	43.7	85.7	8	8	1	1	8	8
Gurans RM	0	0	4	0	83.3	7	11	7	0	50	0	0	66.7	28	27.7	100	7	7	0	0	7	7

## Leprosy Programme

Organisation unit / Data	Child proportion among New Leprosy cases	Female Proportion among New Leprosy cases	Incidence of leprosy per 10,000 population	New case detection rate of leprosy	% of PB and MB cases who started treatment but defaulted	% of leprosy cases released from treatment (RFT)	% of new leprosy cases presenting with a grade-2 disability	% of new leprosy cases that are MB	% of relapse cases of leprosy	Proportion of defaulted leprosy cases who started treatment	Total Leprosy New cases	Total Leprosy at the end of month
DAILEKH	0	12.5	0.27	2.7	0	4.8	25	87.5	0	0	8	158
Naumule RM	0	0	0.43	4.3	0	0	0	100	0	0	1	6
Mahabu RM	0	0	0	0	0	8.3	0	0	0	0	0	12
Bhairabi RM	0	0	0	0	0	25	0	0	0	0	0	3
Thantikandh RM	0	0	0	0	0	0	0	0	0	0	0	12
Aathbis Mun.	0	0	1.2	12.2	0	3.8	50	100	0	0	4	50
Bindrasaini Mun.	0	0	0.34	3.4	0	12.5	0	100	0	0	1	14
Dullu Mun.	0	50	0.42	4.2	0	3.6	0	50	0	0	2	27
Narayan Mun.	0	0	0	0	0	0	0	0	0	0	0	0
Bhagawatimai RM	0	0	0	0	0	0	0	0	0	0	0	12
Dungeshwor RM	0	0	0	0	0	0	0	0	0	0	0	12
Gurans RM	0	0	0	0	0	9.1	0	0	0	0	0	10

## HIV/AIDS and STI Programme

Organisation unit / Data	% of pregnant women who tested for HIV at an ANC checkup	% Sex Workers who received an HIV test (e.g. through an outreach service, drop-in centre or sexual health clinic)	% of PWIDs who received an HIV test (e.g. through an outreach service, drop-in centre or sexual health clinic)	% of diagnosed Sexually Transmitted Infections (STIs) treated	% of diagnosed Sexually Transmitted Infections (STIs) treated- <14 Yrs	% of high risk groups who received an HIV test (e.g. through an outreach service, drop-in centre or sexual health clinic)	% of male labor migrants who received an HIV test (e.g. through an outreach service, drop-in centre or sexual health clinic)	% of men who have sex with men who received an HIV test (e.g. through an outreach service, drop-in centre or sexual health clinic)	% of women screened for syphilis at an antenatal care (ANC) check-up	% of women who tested positive for syphilis at an ANC check-up and were treated
DAILEKH	63.7	0	0	100	100	0	0	0	0	0
Naumule RM	47.2	0	0	0	0	0	0	0	0	0
Mahabu RM	69.7	0	0	0	0	0	0	0	0	0

Organisation unit / Data	% of pregnant women who tested for HIV at an ANC checkup	% Sex Workers who received an HIV test (e.g. through an outreach service, drop-in centre or sexual health clinic)	% of PWIDs who received an HIV test (e.g. through an outreach service, drop-in centre or sexual health clinic)	% of diagnosed Sexually Transmitted Infections (STIs) treated	% of diagnosed Sexually Transmitted Infections (STIs) treated <14 Yrs	% of high risk groups who received an HIV test (e.g. through an outreach service, drop-in centre or sexual health clinic)	% of male labor migrants who received an HIV test (e.g. through an outreach service, drop-in centre or sexual health clinic)	% of men who have sex with men who received an HIV test (e.g. through an outreach service, drop-in centre or sexual health clinic)	% of women screened for syphilis at an antenatal care (ANC) check-up	% of women who tested positive for syphilis at an ANC check-up and were treated
Bhairabi RM	22	0	0	0	0	0	0	0	0	0
Thantikandh RM	43.3	0	0	0	0	0	0	0	0	0
Aathbis Mun.	77	0	0	0	0	0	0	0	0	0
Bindrasaini Mun.	9.3	0	0	0	0	0	0	0	0	0
Dullu Mun.	57.6	0	0	0	0	0	0	0	0	0
Narayan Mun.	154.7	0	0	100	100	0	0	0	0	0
Bhagawatimai RM	19.7	0	0	0	0	0	0	0	0	0
Dungeshwor RM	69.5	0	0	0	0	0	0	0	0	0
Gurans RM	53	0	0	0	0	0	0	0	0	0

## Malaria Programme

Organisation unit / Data	% of Plasmodium Falciparum (PF) cases in high risk districts	% of imported cases among positive cases of malaria	Slide positivity rate (SPR) of malaria in high risk districts	Total Malaria Indigenous Cases	Total Malaria PF cases	Total Malaria PF indigenous	Total Malaria positive Cases	Total malaria PF Imported	Total malaria Slide collection	Total malaria slide examination
DAILEKH	12.5	100	1.7	0	1	0	8	1	480	480
Naumule RM	0	0	0	0	0	0	0	0	5	5
Mahabu RM	0	0	0	0	0	0	0	0	0	0
Bhairabi RM	0	0	0	0	0	0	0	0	0	0
Thantikandh RM	0	0	0	0	0	0	0	0	0	0
Aathbis Mun.	0	100	1.6	0	0	0	1	0	63	63
Bindrasaini Mun.	0	0	0	0	0	0	0	0	0	0
Dullu Mun.	0	100	2.4	0	0	0	3	0	127	127
Narayan Mun.	25	100	1.5	0	1	0	4	1	259	259
Bhagawatimai RM	0	0	0	0	0	0	0	0	0	0
Dungeshwor RM	0	0	0	0	0	0	0	0	22	22
Gurans RM	0	0	0	0	0	0	0	0	4	4

## OPD Services

Organisation unit / Data	% of OPD New Visits among total population	Total New OPD Visits	Total New OPD Visits Female	Total New OPD Visits Male
DAILEKH	86.2	255199	150936	104263
Naumule RM	102.2	23908	13757	10151
Mahabu RM	99.2	21411	12519	8892
Bhairabi RM	41.9	10073	6180	3893
Thantikandh RM	71.3	14998	8619	6379
Aathbis Mun.	78	25541	13832	11709
Bindrasaini Mun.	60.6	17803	10352	7451
Dullu Mun.	73.9	34815	20256	14559
Narayan Mun.	140	45568	28855	16713
Bhagawatimai RM	98.5	20450	11714	8736
Dungeshwor RM	109	19951	12099	7852
Gurans RM	81.9	20681	12753	7928

### 7.3. Raw Data (2076-077)

#### Reporting Status

प्रगती प्रतिवेदन										
उमेर समूह	नयाँ सेवाग्राहीको संख्या		जम्मा (नयाँ/ पुराना) सेवाग्राही संख्या		रेफर गरिएका जम्मा सेवाग्राही		कार्यक्षेत्र भित्र पर्ने निकाय	संचालन/ प्रतिवेदन हुनुपर्ने (संख्या)	संचालन/ प्रतिवेदन भएको (संख्या)	सेवा पाएका जम्मा सेवाग्राहीको संख्या
	म.	पु.	म.	पु.	म.	पु.				
							गाउँघर क्लिनिक	2509	1861	37250
०-९ वर्ष	29086	31742	31865	34698	19	31	खोप क्लिनिक	3054	2531	41094
१०-१९ वर्ष	31865	24951	34490	26686	20	17	खोप सेसन	2927	2392	
२०-५९ वर्ष	88078	37512	99183	40127	68	50	म. स्वा. स्व. से.	9843	8864	163793
≥ ६० वर्ष	18049	15323	19783	17076	6	17				

# Immunization Programme

Organisation unit / Data	Immunization Program-Children Immunized-Measles/Rubella-12-23 Months	Immunization Program-Children Immunized-Measles/Rubella-9-11 Months	Immunization Program-Vaccine Type-Children Immunized-3 dose completion of DPT-HepB-Hib&OPV after 1 year	Immunization Program-Vaccine Type-Children Immunized-BCG Doses	Immunization Program-Vaccine Type-Children Immunized-JE	Immunization Program-Vaccine Type-Children Immunized-TD(Pregnant Women)-1	Immunization Program-Vaccine Type-Children Immunized-TD(Pregnant Women)-2	Immunization Program-Vaccine Type-Children Immunized-TD(Pregnant Women)-2+	Immunization Program-Vaccine Type-Dose-Children Immunized-DPT-HepB-Hib-1st	Immunization Program-Vaccine Type-Dose-Children Immunized-DPT-HepB-Hib-2nd	Immunization Program-Vaccine Type-Dose-Children Immunized-DPT-HepB-Hib-3rd	Immunization Program-Vaccine Type-Dose-Children Immunized-FIPV-1st	Immunization Program-Vaccine Type-Dose-Children Immunized-FIPV-2nd	Immunization Program-Vaccine Type-Dose-Children Immunized-OPV-1st	Immunization Program-Vaccine Type-Dose-Children Immunized-OPV-2nd	Immunization Program-Vaccine Type-Dose-Children Immunized-OPV-3rd	Immunization Program-Vaccine Type-Dose-Children Immunized-OPV-3rd	Immunization Program-Vaccine Type-Dose-Children Immunized-PCV-1st	Immunization Program-Vaccine Type-Dose-Children Immunized-PCV-2nd	Immunization Program-Vaccine Type-Dose-Children Immunized-PCV-3rd	Immunization Program-Vaccine Type-Dose-Expended-BCG Doses	Immunization Program-Vaccine Type-Dose-Expended-DPT-HepB-Hib	Immunization Program-Vaccine Type-Dose-Expended-FIPV Doses	Immunization Program-Vaccine Type-Dose-Expended-JE	Immunization Program-Vaccine Type-Dose-Expended-Measles/Rubella	Immunization Program-Vaccine Type-Dose-Expended-OPV	Immunization Program-Vaccine Type-Dose-Expended-PCV	Immunization Program-Vaccine Type-Dose-Expended-TD(Pregnant Women)	Immunization Program-Vaccine Type-Dose-Received-BCG Doses	Immunization Program-Vaccine Type-Dose-Received-DPT-HepB-Hib	Immunization Program-Vaccine Type-Dose-Received-FIPV Doses	Immunization Program-Vaccine Type-Dose-Received-JE	Immunization Program-Vaccine Type-Dose-Received-Measles/Rubella	Immunization Program-Vaccine Type-Dose-Received-OPV	Immunization Program-Vaccine Type-Dose-Received-PCV	Immunization Program-Vaccine Type-Dose-Received-TD(Pregnant Women)
DAILEKH	404	524	161	467	476	271	280	198	532	493	492	519	469	510	484	476	526	485	473	570	260	1700	1349	2510	2320	2335	1885	3880	2690	1725	1819	2859	2670	2199	1835	
Naumule RM	306	355	8	355	371	216	140	137	369	362	337	371	336	367	360	341	363	369	349	480	310	168	144	245	224	222	250	480	310	173	159	285	304	286	260	
Mahabu RM	313	416	0	307	362	230	155	120	367	354	385	332	353	364	354	385	364	359	405	280	190	146	125	205	190	166	120	260	190	146	120	215	190	166	130	
Bhairabi RM	320	423	15	386	415	232	176	186	473	449	391	469	377	478	439	403	460	431	372	250	200	138	99	170	190	191	120	250	200	138	99	222	190	191	120	
Thantikandh RM	261	396	0	393	393	208	137	168	466	374	398	446	325	465	376	389	466	366	380	190	150	1104	70	126	150	206	90	190	150	104	70	126	150	206	90	
Aathbis Mun.	470	572	0	603	536	313	228	266	658	498	535	644	556	666	518	528	635	499	530	360	280	178	1131	220	266	245	150	360	280	178	1161	220	266	226	150	
Bindrasaini Mun.	271	416	43	494	320	193	149	264	483	397	396	407	335	483	397	397	478	389	364	240	180	105	65	140	180	188	110	240	180	105	65	140	180	188	110	
Dullu Mun.	801	862	18	738	859	447	361	308	867	896	844	820	795	869	907	820	857	866	832	600	480	248	280	420	420	336	385	600	420	248	280	420	420	336	385	
Narayan Mun.	486	551	0	514	550	304	271	112	589	569	542	585	539	589	569	539	587	563	546	580	220	220	175	340	325	246	160	530	220	220	175	340	325	246	160	
Bhagawatimai RM	263	358	14	314	294	258	201	90	361	370	347	353	337	362	369	347	356	355	328	240	160	110	105	200	170	148	120	260	160	110	105	200	170	148	120	
Dungeshwor RM	235	248	0	233	246	150	142	120	273	249	246	274	244	273	249	246	272	247	246	220	150	95	70	145	150	127	100	220	150	95	70	145	150	127	100	
Gurans RM	358	427	63	310	390	180	120	177	396	395	371	378	372	394	396	371	398	391	421	280	210	193	135	210	225	231	180	240	210	193	135	210	225	231	180	



## Community Based Integrated Management of Neonatal and Childhood Illnesses (CB-IMNCI) Programme

Organisation unit / Data													
	0	0	0	0	0	0	0	0	0	0	0	0	1
Bindrasaini Mun.	15	77	46	23	17	19	0	0	0	0	0	19	339
Aathbis Mun.	0	1	3	0	2	0	0	0	0	0	0	0	27
Thantika ndh RM	1	0	6	0	0	0	0	0	0	0	0	0	42
Bhairabi RM	9	19	25	1	11	4	4	150	0	0	0	0	150
Mahabu RM	3	2	10	0	2	1	56	0	0	0	0	0	56
Naumule RM	4	33	19	4	13	4	145	0	0	0	0	0	145
DAILEKH	0	10	1	0	1	1	22	0	0	0	0	0	22
	25	115	121	24	40	25	723	0	0	0	0	0	723
	0	1	0	0	0	0	2	0	0	0	0	0	2
	7	49	57	7	8	13	227	0	0	0	0	0	227
	2	1	10	0	0	0	20	0	0	0	0	0	20
	0	1	3	0	8	0	24	0	0	0	0	0	24
	5	17	27	1	8	3	118	0	0	0	0	0	118
	6	11	26	0	9	2	102	0	0	0	0	0	102
	1154	1431	953	555	910	934	1170	2	0	0	0	0	1170
	185	248	244	51	232	172	2394	0	0	0	0	0	2394
	0	1	42	8	7	2	126	0	0	0	0	0	126
	0	5	0	15	1	2	29	0	0	0	0	0	29
	32	57	62	17	10	24	293	0	0	0	0	0	293
	572	851	462	154	408	417	5445	0	0	0	0	0	5445
	0	5	12	0	1	0	18	0	0	0	0	0	18
	0	0	1	0	0	0	14	0	0	0	0	0	14
	214	86	186	22	89	74	991	0	0	0	0	0	991
	124	159	128	33	109	77	1090	0	0	0	0	0	1090
	0	0	0	0	0	0	2	0	0	0	0	0	2
	0	0	0	0	0	0	10	0	0	0	0	0	10
	604	889	1067	170	559	703	6266	0	0	0	0	0	6266
	5	20	5	4	5	32	135	0	0	0	0	0	135
	0	0	0	0	0	0	12	0	0	0	0	0	12
	0	0	0	0	0	1	1	0	0	0	0	0	1
	0	0	0	0	0	0	7	0	0	0	0	0	7
	0	0	0	0	0	0	23	0	0	0	0	0	23
	0	272	110	123	111	54	1213	0	0	0	0	0	1213
	550	596	522	253	361	408	5661	0	0	0	0	0	5661
	0	0	4	1	0	3	17	0	0	0	0	0	17
	0	0	1	0	0	0	4	0	0	0	0	0	4
	0	12	2	46	0	2	86	0	0	0	0	0	86
	3602	4235	3681	1175	2742	2936	3375	9	0	0	0	0	3375
	183	246	235	51	243	160	2382	0	0	0	0	0	2382
	13	106	197	11	32	20	497	0	0	0	0	0	497
	0	10	11	0	70	7	119	0	0	0	0	0	119
	0	4	10	9	0	1	51	0	0	0	0	0	51
	782	890	621	120	385	454	6015	0	0	0	0	0	6015
	1	23	17	8	69	7	338	0	0	0	0	0	338
	2	3	27	1	21	2	76	0	0	0	0	0	76

Gurans RM	Dungesh wor RM	Bhagawa timai RM	Narayan Mun.	Dullu Mun.	Organisation unit / Data
	0	1	0	0	CBIMCI <2Months-Classification-Jaundice Cases
12	15	30	56	29	CBIMCI <2Months-Classification-LBI Cases
0	0	1	19	1	CBIMCI <2Months-Classification-Low Weight/Feeding Problem 29-59 days Facility
1	0	0	34	0	CBIMCI <2Months-Classification-Low Weight/Feeding Problem ≤28 days Facility
1	10	5	26	39	CBIMCI <2Months-Classification-PSBI Cases
	10	2	24	2	CBIMCI <2Months-Facility-Treatment-Other Antibiotics
6	7	7	14	34	CBIMCI <2Months-Follow-Up
0	1	3	3	3	CBIMCI <2Months-Refer Cases
16	71	43	147	96	CBIMCI <2Months-Total Cases
	0	0	0	1	CBIMCI <2Months-Total Death
12	7	27	7	33	CBIMCI <2Months-Treatment-Amoxicillin Paediatrics
0	0	0	6	1	CBIMCI <2Months-Treatment-Ampicillin Paediatrics
0	12	0	0	0	CBIMCI <2Months-Treatment-Cotrim Paediatrics
1	7	5	4	40	CBIMCI <2Months-Treatment-Gentamycin 1st Dose
	6	2	2	38	CBIMCI <2Months-Treatment-Gentamycin Complete dose
842	727	994	1726	1476	CBIMCI-(2-59Months)-Classification-ARI-No Pneumonia
182	139	158	292	491	CBIMCI-(2-59Months)-Classification-ARI-Pneumonia
4	3	3	31	25	CBIMCI-(2-59Months)-Classification-ARI-Severe Pneu/Very Severe Disease
	0	0	0	6	CBIMCI-(2-59Months)-Classification-Anaemia
25	7	11	22	26	CBIMCI-(2-59Months)-Classification-Diarrhoea-Dysentery
277	277	549	832	646	CBIMCI-(2-59Months)-Classification-Diarrhoea-No Dehydration
	0	0	0	0	CBIMCI-(2-59Months)-Classification-Diarrhoea-Prolonged Diarrhoea
1	0	0	12	0	CBIMCI-(2-59Months)-Classification-Diarrhoea-Severe Dehydration
59	9	81	84	87	CBIMCI-(2-59Months)-Classification-Diarrhoea-Some Dehydration
105	68	102	61	124	CBIMCI-(2-59Months)-Classification-Ear Infection
0	0	0	0	2	CBIMCI-(2-59Months)-Classification-Malaria-Non Falciptarum Facility
0	0	0	0	10	CBIMCI-(2-59Months)-Classification-Measles
498	408	382	639	347	CBIMCI-(2-59Months)-Classification-Other Fever
4	20	3	13	24	CBIMCI-(2-59Months)-Classification-Severe Malnutrition
0	0	0	3	9	CBIMCI-(2-59Months)-Classification-Very Serious Febrile Disease
0	0	0	0	0	CBIMCI-(2-59Months)-Death-ARI
0	0	5	2	0	CBIMCI-(2-59Months)-Death-Diarrhoea
0	0	23	0	0	CBIMCI-(2-59Months)-Death-Others
37	40	118	61	287	CBIMCI-(2-59Months)-Follow-Up
426	645	556	642	702	CBIMCI-(2-59Months)-Other
5	1	0	2	1	CBIMCI-(2-59Months)-Refer-ARI
1	1	0	1	0	CBIMCI-(2-59Months)-Refer-Diarrhoea
4	2	3	14	1	CBIMCI-(2-59Months)-Refer-Others
2369	2154	2723	4238	3904	CBIMCI-(2-59Months)-Total Sick Children
181	134	151	271	527	CBIMCI-(2-59Months)-Treatment-Amoxicillin
25	20	9	56	8	CBIMCI-(2-59Months)-Treatment-Antelhelminthes
0	5	0	0	16	CBIMCI-(2-59Months)-Treatment-Cotrim Paediatrics
0	2	2	11	12	CBIMCI-(2-59Months)-Treatment-IV Fluids
330	261	567	905	700	CBIMCI-(2-59Months)-Treatment-ORS & Zinc
4	10	9	79	111	CBIMCI-(2-59Months)-Treatment-Other Antibiotics Facility
2	0	3	13	2	CBIMCI-(2-59Months)-Treatment-Vit A

## Nutrition Programme

Bindrasain i Mun.	Aathbis Mun.	Thantikan dh RM	Bhairabi RM	Mahabu RM	Naumule RM	DAILEKH	Organisation unit / Data
0		0	0	0		5	IMAM-Age<6 Month-Children at the end of this Month
0	18	299	60	0	18	498	IYCF & BVCPP-Age(12-17 Month)-First time-FCHV
0	6	5	0	0		13	IYCF & BVCPP-Age(12-17 Month)-First time-HF
0	15	15	386	0	5	1081	IYCF & BVCPP-Age(12-17 Month)-Second time-FCHV
0	6	4	0	0	0	11	IYCF & BVCPP-Age(12-17 Month)-Second time-HF
0	17	234	46	0	0	366	IYCF & BVCPP-Age(18-23 Month)-First time-FCHV
0	11	2	0	0	0	13	IYCF & BVCPP-Age(18-23 Month)-First time-HF
0	14	11	233	0	4	781	IYCF & BVCPP-Age(18-23 Month)-Second time-FCHV
0	5	4	0	0	0	11	IYCF & BVCPP-Age(18-23 Month)-Second time-HF
0	16	1	0	0	0	51	IYCF & BVCPP-Age(18-23 Month)-Third time-FCHV
0	3	1	0	0	0	4	IYCF & BVCPP-Age(18-23 Month)-Third time-HF
0	27	314	243	1	10	1267	IYCF & BVCPP-Age(6-11 Month)-First time-FCHV
0	10	7	0	0		37	IYCF & BVCPP-Age(6-11 Month)-First time-HF
239	560	61	72	25	549	4271	IYCF-Complimentary Feeding
368	477	47	67	14	567	4294	IYCF-Exclusive Breast Feeding
5515	4667	4039	1051	2681	3422	39578	Nutrition-< 5yr Children Receiving-Deworming Tab
5515	4646	4039	1507	2673	3398	39964	Nutrition-< 5yr Children Receiving-Vitamin A-12-59 Months
1023	541	1274	535	322	495	6828	Nutrition-< 5yr Children Receiving-Vitamin A-6-11 Months
514	365	419	289	203	269	4726	Nutrition-PP Mother Receiving-45 Iron Tab
435	356	352	227	204	309	4415	Nutrition-PP Mother Receiving-Vitamin A cap
367	302	319	245	176	217	3816	Nutrition-Pregnant Women Receiving-180 Iron Tablets
562	608	534	376	288	362	5702	Nutrition-Pregnant Women Receiving-Deworming Tablets
562	592	548	384	292	362	5834	Nutrition-Pregnant Women Receiving-Iron Tablets at 1st time
43	19	45	12	24	4	198	Nutrition-Registered for GM-New Visit 0-11 Months - Moderate
320	643	550	434	471	489	5846	Nutrition-Registered for GM-New Visit 0-11 Months - Normal
7	13	15	1	2	4	58	Nutrition-Registered for GM-New Visit 0-11 Months - Severe
0	24	39	9	26	4	128	Nutrition-Registered for GM-New Visit 12-23 Months - Moderate
36	325	351	228	244	141	2225	Nutrition-Registered for GM-New Visit 12-23 Months - Normal
0	4	17	1	2	1	29	Nutrition-Registered for GM-New Visit 12-23 Months - Severe
45	56	39	29	6	15	378	Nutrition-Registered for GM-Revisit 0-11 Months - Moderate
686	1412	898	955	533	1113	13553	Nutrition-Registered for GM-Revisit 0-11 Months - Normal
5	14	7	6	1	11	102	Nutrition-Registered for GM-Revisit 0-11 Months - Severe
38	69	63	33	21	17	388	Nutrition-Registered for GM-Revisit 12-23 Months - Moderate
278	1083	974	596	424	750	9030	Nutrition-Registered for GM-Revisit 12-23 Months - Normal
10	4	6	9	2	2	48	Nutrition-Registered for GM-Revisit 12-23 Months - Severe
644	0	0	0	0	0	731	Nutrition-Students Received Deworming Tablets-Boys
789	0	0	0	0	0	889	Nutrition-Students Received Deworming Tablets-Girls
0	90	18	0	12	1	188	Outpatient Morbidity-Nutritional & Metabolic Disorder-Anaemia/Polynuropathy Cases
8	3	0	6	22	1	227	Outpatient Morbidity-Nutritional & Metabolic Disorder-Avitaminoses & Other Nutrient Deficiency Cases
0	0	5	0	2	8	105	Outpatient Morbidity-Nutritional & Metabolic Disorder-Diabetes Mellitus (DM) Cases
0	1	0	0		7	13	Outpatient Morbidity-Nutritional & Metabolic Disorder-Goitre,Cretinism Cases
12	5	5	0	2	3	43	Outpatient Morbidity-Nutritional & Metabolic Disorder-Malnutrition Cases
0	6	0	0	0	0	11	Outpatient Morbidity-Nutritional & Metabolic Disorder-Obesity Cases
0	28	51	14	20	25	261	Outpatient Morbidity-Nutritional & Metabolic Disorder-Polynuropathy Cases

	Gurans RM	Dungeshw or RM	Bhagawati mai RM	Narayan Mun.	Dullu Mun.	Organisation unit / Data
	0	0	0	5	0	IMAM-Age<6 Month-Children at the end of this Month
1	28	37	37	11	26	IYCF & BVCPP-Age(12-17 Month)-First time-FCHV
2	0	0	0	0	0	IYCF & BVCPP-Age(12-17 Month)-First time-HF
4	115	126	126	331	84	IYCF & BVCPP-Age(12-17 Month)-Second time-FCHV
0	0	0	0	0	1	IYCF & BVCPP-Age(12-17 Month)-Second time-HF
4	8	13	13	10	34	IYCF & BVCPP-Age(18-23 Month)-First time-FCHV
0	0	0	0	0	0	IYCF & BVCPP-Age(18-23 Month)-First time-HF
3	81	128	128	246	61	IYCF & BVCPP-Age(18-23 Month)-Second time-FCHV
0	0	0	0	0	2	IYCF & BVCPP-Age(18-23 Month)-Second time-HF
0	24	0	0	0	10	IYCF & BVCPP-Age(18-23 Month)-Third time-FCHV
0	0	0	0	0	0	IYCF & BVCPP-Age(18-23 Month)-Third time-HF
11	97	120	120	356	88	IYCF & BVCPP-Age(6-11 Month)-First time-FCHV
0	0	20	20	0	0	IYCF & BVCPP-Age(6-11 Month)-First time-HF
325	198	164	164	447	1631	IYCF-Complimentary Feeding
313	186	215	215	440	1600	IYCF-Exclusive Breast Feeding
3082	2244	2977	2977	4321	5579	Nutrition-< 5yr Children Receiving-Deworming Tab
3122	2244	2977	2977	4321	5522	Nutrition-< 5yr Children Receiving-Vitamin A-12-59 Months
408	286	456	456	686	802	Nutrition-< 5yr Children Receiving-Vitamin A-6-11 Months
406	340	344	344	704	873	Nutrition-PP Mother Receiving-45 Iron Tab
406	200	344	344	704	878	Nutrition-PP Mother Receiving-Vitamin A cap
265	220	275	275	795	635	Nutrition-Pregnant Women Receiving-180 Iron Tablets
447	283	412	412	815	1015	Nutrition-Pregnant Women Receiving-Deworming Tablets
447	341	440	440	861	1005	Nutrition-Pregnant Women Receiving-Iron Tablets at 1st time
6	10	4	4	9	22	Nutrition-Registered for GM-New Visit 0-11 Months - Moderate
525	363	407	407	550	1094	Nutrition-Registered for GM-New Visit 0-11 Months - Normal
3	1	5	5	5	2	Nutrition-Registered for GM-New Visit 0-11 Months - Severe
7	4	0	0	6	9	Nutrition-Registered for GM-New Visit 12-23 Months - Moderate
222	41	187	187	181	269	Nutrition-Registered for GM-New Visit 12-23 Months - Normal
1	0	0	0	3	0	Nutrition-Registered for GM-New Visit 12-23 Months - Severe
32	38	9	9	44	65	Nutrition-Registered for GM-Revisit 0-11 Months - Moderate
1612	1213	1104	1104	1783	2244	Nutrition-Registered for GM-Revisit 0-11 Months - Normal
27	3	4	4	11	13	Nutrition-Registered for GM-Revisit 0-11 Months - Severe
14	47	16	16	38	32	Nutrition-Registered for GM-Revisit 12-23 Months - Moderate
1124	851	508	508	1381	1061	Nutrition-Registered for GM-Revisit 12-23 Months - Normal
5	2	0	0	5	3	Nutrition-Registered for GM-Revisit 12-23 Months - Severe
87	0	0	0	0	0	Nutrition-Students Received Deworming Tablets-Boys
100	0	0	0	0	0	Nutrition-Students Received Deworming Tablets-Girls
4	0	2	2	13	48	Outpatient Morbidity-Nutritional & Metabolic Disorder-Anaemia/Polypeuropathy Cases
24	0	28	28	72	63	Outpatient Morbidity-Nutritional & Metabolic Disorder-Avitaminoses & Other Nutrient Deficiency Cases
2	0	0	0	56	32	Outpatient Morbidity-Nutritional & Metabolic Disorder-Diabetes Mellitus (DM) Cases
0	0	0	0	2	3	Outpatient Morbidity-Nutritional & Metabolic Disorder-Goitre, Cretinism Cases
0	0	3	3	5	8	Outpatient Morbidity-Nutritional & Metabolic Disorder-Malnutrition Cases
0	0	0	0	5	0	Outpatient Morbidity-Nutritional & Metabolic Disorder-Obesity Cases
7	25	7	7	53	31	Outpatient Morbidity-Nutritional & Metabolic Disorder-Polypeuritis Cases

## Family Planning Programme

Organisation unit / Data	Family Planning Program-Implant-Set Qty	Family Planning Program-Permanent FP Method-Current Users at Public Facility	Family Planning Program-Permanent FP Method-New Users at Non Public Camp	Family Planning Program-Postpartum FP Acceptors (Within 48 Hours of Delivery)-IUCD	Family Planning Program-Temporary FP Method-Condom-Pieces Qty	Family Planning Program-Temporary FP Method-Depo-Current User	Family Planning Program-Temporary FP Method-Depo-Discontinued/Removed	Family Planning Program-Temporary FP Method-Depo-Doze Qty	Family Planning Program-Temporary FP Method-Depo-New Users <20 Years	Family Planning Program-Temporary FP Method-Depo-New Users ≥20 Years	Family Planning Program-Temporary FP Method-IUCD-Current User	Family Planning Program-Temporary FP Method-IUCD-Discontinued/Removed	Family Planning Program-Temporary FP Method-IUCD-New Users <20 Years	Family Planning Program-Temporary FP Method-IUCD-New Users ≥20 Years	Family Planning Program-Temporary FP Method-IUCD-Set Qty	Family Planning Program-Temporary FP Method-Implant-Current User	Family Planning Program-Temporary FP Method-Implant-Discontinued/Removed	Family Planning Program-Temporary FP Method-Implant-New Users <20 Years	Family Planning Program-Temporary FP Method-Implant-New Users ≥20 Years	Family Planning Program-Temporary FP Method-Pills-Current User	Family Planning Program-Temporary FP Method-Pills-Cycle Qty	Family Planning Program-Temporary FP Method-Pills-Discontinued/Removed	Family Planning Program-Temporary FP Method-Pills-New Users <20 Years	Family Planning Program-Temporary FP Method-Pills-New Users ≥20 Years
DAILEKH	1035	98232	45	1	444426	39227	6876	13766	623	5308	9865	22	8	82	101	25477	118	79	892	18904	18853	2984	908	2976
Naumule RM	105	40	5	0	26607	3402	488	1155	68	364	271	1	0	0	1	4023	19	8	82	1029	1002	194	26	176
Mahabu RM	71	0	0	0	25451	3151	418	1036	43	464	106	1		4	11	1902	5	3	71	1046	981	235	9	251
Bhairabi RM	89	0	0	1	17282	1451	327	581	19	336	29	0	0	5	5	924	1	4	53	768	812	66	6	75
Thantikandh RM	76	136	17	0	13160	3473	577	1303	20	463	493	2	0	12	12	1799	2	0	75	425	421	88	13	98
Aathbis Mun.	30	56	7	0	34735	4984	1090	1586	14	450	46	0	0	0	0	2173	18	2	28	610	689	282	11	166
Bindrasaini Mun.	57	0	0	0	17723	2167	406	831	20	358	168	4	0	10	10	1264	10	2	55	347	339	138	4	100
Dullu Mun.	149	0	0	0	61923	5133	1004	1663	47	984	1153	0	0	3	4	4557	8	4	142	2069	2108	367	37	319
Narayan Mun.	233	97888	5	0	156597	5371	904	2236	280	932	6079	12	7	42	49	3046	19	42	182	8406	8426	826	738	1244
Bhagawatimai RM	58	80	7	0	24396	2782	274	928	27	207	11	1	0	0	0	2226	17	0	55	1201	1144	146	5	97
Dungeshwor RM	78	24	3	0	46337	3100	567	1093	37	383	51	0	1	2	4	1540	11	6	71	1658	1586	388	37	319
Gurans RM	89	8	1	0	20215	4213	821	1354	48	367	1458	1	0	4	5	2023	8	8	78	1345	1345	254	22	131

## Safe Motherhood Programme

Mahabu RM	Naumule RM	DAILEKH	Organisation unit / Data
195	264	2008	Safe Motherhood Program-3 PNC Visits as per Protocol
180	206	3530	Safe Motherhood Program-Aama Program-Incentive-ANC-No of Women Eligible
180	206	3422	Safe Motherhood Program-Aama Program-Incentive-ANC-Number of Women Receive
254	283	4813	Safe Motherhood Program-Aama Program-Incentive-Transport-No of Women Eligible
254	283	4725	Safe Motherhood Program-Aama Program-Pregnant Women Received Incentive on Transportation
66	108	1250	Safe Motherhood Program-Antenatal Checkup-First ANC Visit (any time) < 20 Years
294	297	4955	Safe Motherhood Program-Antenatal Checkup-First ANC Visit (any time) ≥ 20 Years
51	82	1007	Safe Motherhood Program-Antenatal Checkup-First ANC Visit as per Protocol < 20 Years
239	241	4110	Safe Motherhood Program-Antenatal Checkup-First ANC Visit as per Protocol ≥ 20 Years
33	59	700	Safe Motherhood Program-Antenatal Checkup-Four ANC Visits as per Protocol < 20 Years
173	158	3425	Safe Motherhood Program-Antenatal Checkup-Four ANC Visits as per Protocol ≥ 20 Years
2	9	253	Safe Motherhood Program-Birth Weight-Low (1.5 to < 2.5 kg)
0	0	6	Safe Motherhood Program-Birth Weight-Low (1.5 to < 2.5 kg) Asphyxia
251	274	4510	Safe Motherhood Program-Birth Weight-Normal (≥ 2.5 kg)
0	0	23	Safe Motherhood Program-Birth Weight-Normal (≥ 2.5 kg) Asphyxia
0	1	4	Safe Motherhood Program-Birth Weight-Normal (≥ 2.5 kg) Defect
1	0	17	Safe Motherhood Program-Birth Weight-Very low (< 1.5 kg)
0	0	17	Safe Motherhood Program-Blood Transfusion-Number
0	0	24	Safe Motherhood Program-Blood Transfusion-Unit
254	283	4623	Safe Motherhood Program-CHX applied in Cord
253	281	4795	Safe Motherhood Program-Delivery Outcome-Mother Single
1	2	18	Safe Motherhood Program-Delivery Outcome-Mother Twin
252	279	4747	Safe Motherhood Program-Delivery Outcome-live Births Single
2	4	33	Safe Motherhood Program-Delivery Outcome-live Births Twin
147	116	1706	Safe Motherhood Program-Delivery Service-Non-SBA Health Workers Facility
107	167	3107	Safe Motherhood Program-Delivery Service-Skilled Birth Attendants (SBA) Facility
0	0	1	Safe Motherhood Program-Maternal Death-Neonatal death at Health Facility
0	1	21	Safe Motherhood Program-Number of Still Births-Fresh
1	1	25	Safe Motherhood Program-Number of Still Births-Macerated
0	0	218	Safe Motherhood Program-Obstetric Complications-Abortion Complication
0	0	1	Safe Motherhood Program-Obstetric Complications-Antepartum Haemorrhage
0	0	3	Safe Motherhood Program-Obstetric Complications-Eclampsia
0	0	1	Safe Motherhood Program-Obstetric Complications-Hypermnesia Gravidanum
0	0	2	Safe Motherhood Program-Obstetric Complications-Obstructed Labor
0	0	4	Safe Motherhood Program-Obstetric Complications-Other Complications
0	0	34	Safe Motherhood Program-Obstetric Complications-Postpartum Haemorrhage
0	0	2	Safe Motherhood Program-Obstetric Complications-Preg-Induced Hypertension
0	0	37	Safe Motherhood Program-Obstetric Complications-Prolonged labour
0	0	4	Safe Motherhood Program-Obstetric Complications-Puerperal Sepsis
0	1	85	Safe Motherhood Program-Obstetric Complications-Retained Placenta
0	0	0	Safe Motherhood Program-Obstetric Complications-Ruptured Uterus
0	0	2	Safe Motherhood Program-Obstetric Complications-Severe/Pre-Eclampsia
254	283	4813	Safe Motherhood Program-PNC Visits within 24 hours
0	0	53	Safe Motherhood Program-Safe Abortion Service-Number of Women < 20 Years-Medical
0	0	19	Safe Motherhood Program-Safe Abortion Service-Number of Women < 20 Years-Surgical
0	0	231	Safe Motherhood Program-Safe Abortion Service-Number of Women ≥ 20 Years-Medical
0	0	132	Safe Motherhood Program-Safe Abortion Service-Number of Women ≥ 20 Years-Surgical
0	2	310	Safe Motherhood Program-Safe Abortion Service-Post Abortion Care (PAC) This facility-Medical
0	0	1	Safe Motherhood Program-Safe Abortion Service-Post Abortion Complication Medical
0	0	17	Safe Motherhood Program-Safe Abortion Service-Post Abortion FP Methods Long Term-Medical
0	0	14	Safe Motherhood Program-Safe Abortion Service-Post Abortion FP Methods Long term-Surgical
0	0	193	Safe Motherhood Program-Safe Abortion Service-Post Abortion FP Methods Short Term-Medical
0	0	244	Safe Motherhood Program-Safe Abortion Service-Post Abortion FP Methods Short term-Surgical
0	0	2	Safe Motherhood Program-Type of Delivery-C/S Breech
0	0	78	Safe Motherhood Program-Type of Delivery-C/S Cephalic
1	2	46	Safe Motherhood Program-Type of Delivery-Spontaneous Breech
254	283	4665	Safe Motherhood Program-Type of Delivery-Spontaneous Cephalic
0	0	40	Safe Motherhood Program-Type of Delivery-Vacuum/Forcep Cephalic

Aathbis Mun.	Thamkandh RM	Bhairabi RM	Organisation unit / Data
244	425	20	Safe Motherhood Program-3 PNC Visits as per Protocol
314	299	218	Safe Motherhood Program-Aama Program-Incentive-ANC-No of Women Eligible
314	348	218	Safe Motherhood Program-Aama Program-Incentive-ANC-Number of Women Receive
466	433	289	Safe Motherhood Program-Aama Program-Incentive-Transport-No of Women Eligible
466	526	303	Safe Motherhood Program-Aama Program-Pregnant Women Received Incentive on Transportation
116	98	92	Safe Motherhood Program-Antenatal Checkup-First ANC Visit (any time)< 20 Years
615	424	303	Safe Motherhood Program-Antenatal Checkup-First ANC Visit (any time)≥ 20 Years
100	87	73	Safe Motherhood Program-Antenatal Checkup-First ANC Visit as per Protocol< 20 Years
482	336	280	Safe Motherhood Program-Antenatal Checkup-First ANC Visit as per Protocol≥ 20 Years
39	52	47	Safe Motherhood Program-Antenatal Checkup-Four ANC Visits as per Protocol< 20 Years
320	250	192	Safe Motherhood Program-Antenatal Checkup-Four ANC Visits as per Protocol≥ 20 Years
37	24	10	Safe Motherhood Program-Birth Weight-Low (1.5 to < 2.5 kg)
2	0	0	Safe Motherhood Program-Birth Weight-Low (1.5 to < 2.5 kg)Asphyxia
428	398	277	Safe Motherhood Program-Birth Weight-Normal (≥ 2.5 kg)
0	3	0	Safe Motherhood Program-Birth Weight-Normal (≥ 2.5 kg)Asphyxia
1	1	1	Safe Motherhood Program-Birth Weight-Normal (≥ 2.5 kg)Defect
0	4	0	Safe Motherhood Program-Birth Weight-Very low (< 1.5 kg)
0	0	0	Safe Motherhood Program-Blood Transfusion-Number
0	0	0	Safe Motherhood Program-Blood Transfusion-Unit
449	426	277	Safe Motherhood Program-CHX applied in Cord
464	433	288	Safe Motherhood Program-Delivery Outcome-Mother Single
2	0	1	Safe Motherhood Program-Delivery Outcome-Mother Twin
461	426	285	Safe Motherhood Program-Delivery Outcome-live Births Single
4	0	2	Safe Motherhood Program-Delivery Outcome-live Births Twin
181	185	46	Safe Motherhood Program-Delivery Service-Non-SBA Health Workers Facility
285	248	243	Safe Motherhood Program-Delivery Service-Skilled Birth Attendants (SBA)Facility
0	0	0	Safe Motherhood Program-Maternal Death-Neonatal death at Health Facility
2	1	2	Safe Motherhood Program-Number of Still Births-Fresh
1	6	1	Safe Motherhood Program-Number of Still Births-Macerated
0	4	0	Safe Motherhood Program-Obstetric Complications-s-Abortion Complication
0	0	0	Safe Motherhood Program-Obstetric Complications-Antepartum Haemorrhage
0	0	0	Safe Motherhood Program-Obstetric Complications-Eclampsia
0	0	0	Safe Motherhood Program-Obstetric Complications-Hypermesis Gravidarum
0	0	0	Safe Motherhood Program-Obstetric Complications-Obstructed Labor
0	0	3	Safe Motherhood Program-Obstetric Complications-Other Complications
2	8	1	Safe Motherhood Program-Obstetric Complications-Postpartum Haemorrhage
0	0	0	Safe Motherhood Program-Obstetric Complications-Preg.-Induced Hypertension
1	1	0	Safe Motherhood Program-Obstetric Complications-Prolonged labour
0	2	0	Safe Motherhood Program-Obstetric Complications-Puerperal Sepsis
2	30	10	Safe Motherhood Program-Obstetric Complications-Retained Placenta
0	0	0	Safe Motherhood Program-Obstetric Complications-Ruptured Uterus
0	0	0	Safe Motherhood Program-Obstetric Complications-Severe/Pre-Eclampsia
466	433	289	Safe Motherhood Program-PNC Visits within 24 hours
0	0	0	Safe Motherhood Program-Safe Abortion Service-Number of Women < 20 Years-Medical
0	0	0	Safe Motherhood Program-Safe Abortion Service-Number of Women < 20 Years-Surgical
0	0	0	Safe Motherhood Program-Safe Abortion Service-Number of Women ≥ 20 Years-Medical
0	0	0	Safe Motherhood Program-Safe Abortion Service-Number of Women ≥ 20 Years-Surgical
3	8	0	Safe Motherhood Program-Safe Abortion Service-Post Abortion Care (PAC) This facility-Medical
0	0	0	Safe Motherhood Program-Safe Abortion Service-Post Abortion Complication Medical
0	0	0	Safe Motherhood Program-Safe Abortion Service-Post Abortion FP Methods Long Term-Medical
0	0	0	Safe Motherhood Program-Safe Abortion Service-Post Abortion FP Methods Long term-Surgical
0	0	0	Safe Motherhood Program-Safe Abortion Service-Post Abortion FP Methods Short Term-Medical
0	0	0	Safe Motherhood Program-Safe Abortion Service-Post Abortion FP Methods Short term-Surgical
0	0	0	Safe Motherhood Program-Type of Delivery-C/S Breech
0	0	0	Safe Motherhood Program-Type of Delivery-C/S Cephalic
7	2	4	Safe Motherhood Program-Type of Delivery-Spontaneous Breech
461	420	286	Safe Motherhood Program-Type of Delivery-Spontaneous Cephalic
0	11	0	Safe Motherhood Program-Type of Delivery- Vacuum/Forcep Cephalic

Narayan Mun.	Dullu Mun.	Bmdrasam Mun.	Organisation unit / Data
117	172	278	Safe Motherhood Program-3 PNC Visits as per Protocol
477	714	406	Safe Motherhood Program-Aama Program-Incentive-ANC-No of Women Eligible
477	704	259	Safe Motherhood Program-Aama Program-Incentive-ANC-Number of Women Receive
703	886	541	Safe Motherhood Program-Aama Program-Incentive-Transport-No of Women Eligible
703	886	346	Safe Motherhood Program-Aama Program-Pregnant Women Received Incentive on Transportation
190	164	119	Safe Motherhood Program-Antenatal Checkup-First ANC Visit (any time) < 20 Years
744	879	513	Safe Motherhood Program-Antenatal Checkup-First ANC Visit (any time) ≥ 20 Years
126	146	95	Safe Motherhood Program-Antenatal Checkup-First ANC Visit as per Protocol < 20 Years
634	736	383	Safe Motherhood Program-Antenatal Checkup-First ANC Visit as per Protocol ≥ 20 Years
143	105	60	Safe Motherhood Program-Antenatal Checkup-Four ANC Visits as per Protocol < 20 Years
696	609	323	Safe Motherhood Program-Antenatal Checkup-Four ANC Visits as per Protocol ≥ 20 Years
43	51	45	Safe Motherhood Program-Birth Weight-Low (1.5 to < 2.5 kg)
0	2	0	Safe Motherhood Program-Birth Weight-Low (1.5 to < 2.5 kg) Asphyxia
645	828	491	Safe Motherhood Program-Birth Weight-Normal (≥ 2.5 kg)
3	9	5	Safe Motherhood Program-Birth Weight-Normal (≥ 2.5 kg) Asphyxia
0	0	0	Safe Motherhood Program-Birth Weight-Normal (≥ 2.5 kg) Defect
8	0	2	Safe Motherhood Program-Birth Weight-Very low (< 1.5 kg)
17	0	0	Safe Motherhood Program-Blood Transfusion-Number
24	0	0	Safe Motherhood Program-Blood Transfusion-Unit
696	838	448	Safe Motherhood Program-CHX applied in Cord
700	886	536	Safe Motherhood Program-Delivery Outcome-Mother Single
3	0	5	Safe Motherhood Program-Delivery Outcome-Mother Twin
690	879	531	Safe Motherhood Program-Delivery Outcome-live Births Single
6	0	7	Safe Motherhood Program-Delivery Outcome-live Births Twin
73	390	162	Safe Motherhood Program-Delivery Service-Non-SBA Health Workers Facility
630	496	379	Safe Motherhood Program-Delivery Service-Skilled Birth Attendants (SBA) Facility
0	1	0	Safe Motherhood Program-Maternal Death-Neonatal death at Health Facility
3	4	2	Safe Motherhood Program-Number of Still Births-Fresh
7	3	6	Safe Motherhood Program-Number of Still Births-Macerated
213	1	0	Safe Motherhood Program-Obstetric Complications-Abortion Complication
0	1	0	Safe Motherhood Program-Obstetric Complications-Antepartum Haemorrhage
3	0	0	Safe Motherhood Program-Obstetric Complications-Eclampsia
0	0	0	Safe Motherhood Program-Obstetric Complications-Hypermesis Gravidarum
0	2	0	Safe Motherhood Program-Obstetric Complications-Obstructed Labor
0	0	0	Safe Motherhood Program-Obstetric Complications-Other Complications
4	17	1	Safe Motherhood Program-Obstetric Complications-Postpartum Haemorrhage
0	2	0	Safe Motherhood Program-Obstetric Complications-Preg.-Induced Hypertension
30	5	0	Safe Motherhood Program-Obstetric Complications-Prolonged labour
2	0	0	Safe Motherhood Program-Obstetric Complications-Puerperal Sepsis
21	14	0	Safe Motherhood Program-Obstetric Complications-Retained Placenta
0	0	0	Safe Motherhood Program-Obstetric Complications-Ruptured Uterus
1	1	0	Safe Motherhood Program-Obstetric Complications-Severe/Pre-Eclampsia
703	886	541	Safe Motherhood Program-PNC Visits within 24 hours
45	5	0	Safe Motherhood Program-Safe Abortion Service-Number of Women < 20 Years-Medical
15	4	0	Safe Motherhood Program-Safe Abortion Service-Number of Women < 20 Years-Surgical
167	43	0	Safe Motherhood Program-Safe Abortion Service-Number of Women ≥ 20 Years-Medical
111	21	0	Safe Motherhood Program-Safe Abortion Service-Number of Women ≥ 20 Years-Surgical
255	39	0	Safe Motherhood Program-Safe Abortion Service-Post Abortion Care (PAC) This facility-Medical
0	0	0	Safe Motherhood Program-Safe Abortion Service-Post Abortion Complication Medical
3	14	0	Safe Motherhood Program-Safe Abortion Service-Post Abortion FP Methods Long Term-Medical
14	0	0	Safe Motherhood Program-Safe Abortion Service-Post Abortion FP Methods Long term-Surgical
146	40	0	Safe Motherhood Program-Safe Abortion Service-Post Abortion FP Methods Short Term-Medical
220	24	0	Safe Motherhood Program-Safe Abortion Service-Post Abortion FP Methods Short term-Surgical
2	0	0	Safe Motherhood Program-Type of Delivery-C/S Breech
78	0	0	Safe Motherhood Program-Type of Delivery-C/S Cephalic
5	9	8	Safe Motherhood Program-Type of Delivery-Spontaneous Breech
592	877	538	Safe Motherhood Program-Type of Delivery-Spontaneous Cephalic
29	0	0	Safe Motherhood Program-Type of Delivery-Vacuum/Forcep Cephalic



Gurans RM	Dungeshwor RM	Bhagawatimai RM	Organisation unit / Data
177	27	89	Safe Motherhood Program-3 PNC Visits as per Protocol
261	192	263	Safe Motherhood Program-Aama Program-Incentive-ANC-No of Women Eligible
261	192	263	Safe Motherhood Program-Aama Program-Incentive-ANC-Number of Women Receive
406	202	350	Safe Motherhood Program-Aama Program-Incentive-Transport-No of Women Eligible
406	202	350	Safe Motherhood Program-Aama Program-Pregnant Women Received Incentive on Transportation
108	67	122	Safe Motherhood Program-Antenatal Checkup-First ANC Visit (any time)< 20 Years
362	215	309	Safe Motherhood Program-Antenatal Checkup-First ANC Visit (any time)≥ 20 Years
87	61	99	Safe Motherhood Program-Antenatal Checkup-First ANC Visit as per Protocol< 20 Years
308	205	266	Safe Motherhood Program-Antenatal Checkup-First ANC Visit as per Protocol≥ 20 Years
57	55	50	Safe Motherhood Program-Antenatal Checkup-Four ANC Visits as per Protocol< 20 Years
231	169	304	Safe Motherhood Program-Antenatal Checkup-Four ANC Visits as per Protocol≥ 20 Years
7	9	16	Safe Motherhood Program-Birth Weight-Low (1.5 to < 2.5 kg)
1	1	0	Safe Motherhood Program-Birth Weight-Low (1.5 to < 2.5 kg)Asphyxia
399	190	329	Safe Motherhood Program-Birth Weight-Normal (≥ 2.5 kg)
2	0	1	Safe Motherhood Program-Birth Weight-Normal (≥ 2.5 kg)Asphyxia
0	0	0	Safe Motherhood Program-Birth Weight-Normal (≥ 2.5 kg)Defect
0	1	1	Safe Motherhood Program-Birth Weight-Very low (< 1.5 kg)
0	0	0	Safe Motherhood Program-Blood Transfusion-Number
0	0	0	Safe Motherhood Program-Blood Transfusion-Unit
406	200	346	Safe Motherhood Program-CHX applied in Cord
403	202	349	Safe Motherhood Program-Delivery Outcome-Mother Single
3	0	1	Safe Motherhood Program-Delivery Outcome-Mother Twin
400	200	344	Safe Motherhood Program-Delivery Outcome-live Births Single
6	0	2	Safe Motherhood Program-Delivery Outcome-live Births Twin
208	0	198	Safe Motherhood Program-Delivery Service-Non-SBA Health Workers Facility
198	202	152	Safe Motherhood Program-Delivery Service-Skilled Birth Attendants (SBA)Facility
0	0	0	Safe Motherhood Program-Maternal Death-Neonatal death at Health Facility
2	1	3	Safe Motherhood Program-Number of Still Births-Fresh
1	1	2	Safe Motherhood Program-Number of Still Births-Macerated
0	0	0	Safe Motherhood Program-Obstetric Complications-Abortion Complication
0	0	0	Safe Motherhood Program-Obstetric Complications-Antepartum Haemorrhage
0	0	0	Safe Motherhood Program-Obstetric Complications-Eclampsia
0	0	1	Safe Motherhood Program-Obstetric Complications-Hypermesis Gravidarum
0	0	0	Safe Motherhood Program-Obstetric Complications-Obstructed Labor
1	0	0	Safe Motherhood Program-Obstetric Complications-Other Complications
0	0	1	Safe Motherhood Program-Obstetric Complications-Postpartum Haemorrhage
0	0	0	Safe Motherhood Program-Obstetric Complications-Preg.-Induced Hypertension
0	0	0	Safe Motherhood Program-Obstetric Complications-Prolonged labour
0	0	0	Safe Motherhood Program-Obstetric Complications-Puerperal Sepsis
5	0	2	Safe Motherhood Program-Obstetric Complications-Retained Placenta
0	0	0	Safe Motherhood Program-Obstetric Complications-Ruptured Uterus
0	0	0	Safe Motherhood Program-Obstetric Complications-Severe/Pre-Eclampsia
406	202	350	Safe Motherhood Program-PNC Visits within 24 hours
0	3	0	Safe Motherhood Program-Safe Abortion Service-Number of Women < 20 Years-Medical
0	0	0	Safe Motherhood Program-Safe Abortion Service-Number of Women < 20 Years-Surgical
0	21	0	Safe Motherhood Program-Safe Abortion Service-Number of Women ≥ 20 Years-Medical
0	0	0	Safe Motherhood Program-Safe Abortion Service-Number of Women ≥ 20 Years-Surgical
0	1	2	Safe Motherhood Program-Safe Abortion Service-Post Abortion Care (PAC) This facility-Medical
0	1	0	Safe Motherhood Program-Safe Abortion Service-Post Abortion Complication Medical
0	0	0	Safe Motherhood Program-Safe Abortion Service-Post Abortion FP Methods Long Term-Medical
0	0	0	Safe Motherhood Program-Safe Abortion Service-Post Abortion FP Methods Long term-Surgical
0	7	0	Safe Motherhood Program-Safe Abortion Service-Post Abortion FP Methods Short Term-Medical
0	0	0	Safe Motherhood Program-Safe Abortion Service-Post Abortion FP Methods Short term-Surgical
0	0	0	Safe Motherhood Program-Type of Delivery-C/S Breech
0	0	0	Safe Motherhood Program-Type of Delivery-C/S Cephalic
5	0	3	Safe Motherhood Program-Type of Delivery-Spontaneous Breech
404	202	348	Safe Motherhood Program-Type of Delivery-Spontaneous Cephalic
0	0	0	Safe Motherhood Program-Type of Delivery- Vacuum/Forcep Cephalic

## Primary Health Care Outreach Clinic (PHC/ORC) Programme

Organisation unit / Data	Outreach Clinic & Community Health Program-Antenatal Checkup	Outreach Clinic & Community Health Program-Blood Slide Collection	Outreach Clinic & Community Health Program-Defaulter Tracing (TB)	Outreach Clinic & Community Health Program-Deworming Tablets	Outreach Clinic & Community Health Program-Exclusive Breast Feeding	Outreach Clinic & Community Health Program-FP Method-Condom-Piece	Outreach Clinic & Community Health Program-FP Method-Depo-Number	Outreach Clinic & Community Health Program-FP Method-Pills-Cycle	Outreach Clinic & Community Health Program-FP Method-Pills-Number	Outreach Clinic & Community Health Program-General Treatment	Outreach Clinic & Community Health Program-Growth Monitoring-0-11 Month-Low	Outreach Clinic & Community Health Program-Growth Monitoring-0-11 Month-Normal	Outreach Clinic & Community Health Program-Growth Monitoring-0-11 Month-Very Low	Outreach Clinic & Community Health Program-Growth Monitoring-12-23 Month-Low	Outreach Clinic & Community Health Program-Growth Monitoring-12-23 Month-Normal	Outreach Clinic & Community Health Program-Growth Monitoring-12-23 Month-Very Low	Outreach Clinic & Community Health Program-Iron Tablet Distribution-New pregnant	Outreach Clinic & Community Health Program-Iron Tablet Distribution-Postpartum	Outreach Clinic & Community Health Program-Iron Tablet Distribution-Repeated	Outreach Clinic & Community Health Program-Mothers Group Attend	Outreach Clinic & Community Health Program-Postnatal Checkup	Outreach Clinic & Community Health Program-Timely Introduction of Complementary Feeding	Outreach Clinic & Community Health Program-Vit A for Postpartum
DAILEKH	1071	3	12	418	4588	17049	1281	389	433	5286	431	13300	327	401	7667	48	445	126	753	2081	139	5042	162
Naumule RM	92	0	1	19	626	1235	148	25	18	907	34	1378	24	27	685	2	19	3	76	248	3	588	0
Mahabu RM	77	0	1	48	331	1968	49	33	80	258	14	476	1	32	353	3	52	45	75	161	36	372	31
Bhairabi RM	21	0	0	7	103	170	46	9	9	187	36	1071	37	24	627	7	8	0	14	82	6	175	50
Thantikandh RM	57	0	0	34	137	640	83	6	10	566	66	980	78	83	914	15	47	7	55	127	14	246	5
Aathbis Mun.	108	0	0	74	585	4238	98	45	36	643	41	1129	14	62	706	5	75	6	73	62	18	664	5
Bindrasaini Mun.	167	0	0	69	298	1061	45	15	15	132	74	960	13	39	298	8	120	5	33	49	7	195	2
Dullu Mun.	203	3	9	100	1413	2238	208	62	57	596	74	2732	71	48	1083	4	61	19	127	616	3	1561	17
Narayan Mun.	18	0	1	0	400	2683	104	107	126	647	31	1646	37	32	1046	1	3	1	56	301	9	444	1
Bhagawatimai RM	139	0	0	30	267	1894	89	28	35	502	8	1224	22	12	656	0	28	22	108	200	26	229	1
Dungeshwor RM	120	0	0	24	125	215	246	13	4	355	28	675	6	28	532	2	24	17	93	62	16	144	0
Gurans RM	69	0	0	13	303	707	165	46	43	493	25	1029	24	14	767	1	8	1	43	173	1	424	50

## Female Community Health Volunteer (FCHV) Programme

Bhairabi RM	Mahabu RM	Naumule RM	DAILE KH	Organisation unit / Data
0			1	FCHV -IMAM-MUAC-Screening-Red-SAM
1323	1575	1494	23442	FCHV Program-CBIMCI-(2-59)Months-No Pneumonia cases
2466	2252	2683	25453	FCHV Program-CBIMCI-(2-59)Months-ORS Expenditure(pkt)
1543	1975	2132	20679	FCHV Program-CBIMCI-(2-59)Months-Total Diarrhoea Cases
1577	1873	1801	26310	FCHV Program-CBIMCI-(2-59)Months-Total cases ARI
189	356	272	2099	FCHV Program-CBIMCI-(2-59)Months-Treated with Cotrim
1459	2155	2135	19690	FCHV Program-CBIMCI-(2-59)Months-Treated with ORS & Zinc
12392	19180	21010	183687	FCHV Program-CBIMCI-(2-59)Months-Zinc Exp(tab)
13	4	4	175	FCHV Program-CBIMCI-Below 2 Months-Sick Baby-29-59 days
3	6	4	73	FCHV Program-CBIMCI-Below 2 Months-Sick Baby-s28 days
3	0	4	67	FCHV Program-CBIMCI-Below 2 Months-Treated with Cortim & referred to HF-29-59 days
1	6	4	60	FCHV Program-CBIMCI-Below 2 Months-Treated with Cortim & referred to HF-s28 days
0	0	0	1	FCHV Program-Death-2-59 Months
0	0	0	2	FCHV Program-Death-29-59 days
1	0	2	16	FCHV Program-Death-s28 days
44	365	68	860	FCHV Program-SMH/FP-Distribution of PP Vit A
0	0	0	2	FCHV Program-SMH/FP-Home Delivery-Birth Asphyxia Management
52	123	76	579	FCHV Program-SMH/FP-Home Delivery-Breast Feeding<1 hour of Birth
53	116	71	519	FCHV Program-SMH/FP-Home Delivery-Chlorhexidine applied in cord
3	243	13	292	FCHV Program-SMH/FP-Home Delivery-Ensure Mesoprostol Tablets Taken
1	1	2	29	FCHV Program-SMH/FP-Home Delivery-Low Birth Weight
61	115	71	514	FCHV Program-SMH/FP-Home Delivery-Skin to Skin Contact after Birth
53	122	71	604	FCHV Program-SMH/FP-Home Delivery-Total Live Birth
1	2	2	23	FCHV Program-SMH/FP-Home Delivery-Total Still Birth
0	0	0	6	FCHV Program-SMH/FP-Home Delivery-Very Low Birth Weight
17	71	53	510	FCHV Program-SMH/FP-Home Delivery-visit-newborn& PP Mothers- 3rd day of Birth
37	122	67	527	FCHV Program-SMH/FP-Home Delivery-visit-newborn& PP Mothers- s24 hours of Birth
17	55	51	494	FCHV Program-SMH/FP-Home Delivery-visit-newborn& PP Mothers-7th day of Birth
455	573	653	7404	FCHV Program-SMH/FP-Meetings Held of Mothers Group
16321	9873	7264	127354	FCHV Program-SMH/FP-No. of Condoms Pieces Distribution
1176	427	683	6643	FCHV Program-SMH/FP-Pills Cycles Distribution
1190	943	777	9025	FCHV Program-SMH/FP-Pregnant Women given Iron Tablets
1982	1460	1109	17679	FCHV Program-SMH/FP-Visits Made to Pregnant Women
0	0	7	94	FCHV-IMAM -MUAC-Screening-Green-Normal
0	0	0	17	FCHV-IMAM -MUAC-Screening-Yellow-MAM
0	0	0	7	FCHV-IMAM-HH visit & Monitoring-Red-Absent of Defaulting
0	0	0	1	FCHVs Received Free Health Services at Referred Out
0	0	0	9	FCHVs Received Free Health Services in Emergency
0	0	0	2	FCHVs Received Free Health Services in IPD
0	0	0	93	FCHVs Received Free Health Services in OPD
15082	14665	14518	163793	Health Facilities within Catchment Area-FCHVs-People Served
60	0	18	498	IYCF & BVCPP-Age(12-17 Month)-First time-FCHV
386	0	5	1081	IYCF & BVCPP-Age(12-17 Month)-Second time-FCHV
46	0	366	366	IYCF & BVCPP-Age(18-23 Month)-First time-FCHV
233	0	4	781	IYCF & BVCPP-Age(18-23 Month)-Second time-FCHV
0	0	0	51	IYCF & BVCPP-Age(18-23 Month)-Third time-FCHV
243	1	10	1267	IYCF & BVCPP-Age(6-11 Month)-First time-FCHV
660	732	958	9843	Total FCHVs within Catchment Area
552	667	929	8864	Total no.of FCHVs Report submitted

Organisation unit / Data		Thanti kandh RM	Aathbi s Mun.	Bindra saini Mun.	Dullu Mun.
0	FCHV -IMAM-MUAC-Screening-Red-SAM	1		0	0
5143	FCHV Program-CBIMCI-(2-59)Months-No Pneumonia cases	1057	2429	1283	5143
2567	FCHV Program-CBIMCI-(2-59)Months-ORS Expenditure(pkt)	1470	3040	2288	2567
3063	FCHV Program-CBIMCI-(2-59)Months-Total Diarrhoea Cases	1496	2071	1593	3063
5549	FCHV Program-CBIMCI-(2-59)Months-Total cases ARI	1385	2655	2132	5549
205	FCHV Program-CBIMCI-(2-59)Months-Treated with Cotrim	250	217	453	205
2204	FCHV Program-CBIMCI-(2-59)Months-Treated with ORS & Zinc	1502	2047	1593	2204
19399	FCHV Program-CBIMCI-(2-59)Months-Zinc Exp(tab)	13740	20010	12066	19399
5	FCHV Program-CBIMCI-Below 2 Months-Sick Baby-29-59 days	48	56	37	5
3	FCHV Program-CBIMCI-Below 2 Months-Sick Baby-≤28 days	18	6	17	3
5	FCHV Program-CBIMCI-Below 2 Months-Treated with Cortim & referred to HF-29-59 days	22	1	26	5
2	FCHV Program-CBIMCI-Below 2 Months-Treated with Cortim & referred to HF-≤28 days	18	0	17	2
0	FCHV Program-Death-2-59 Months	0	0	0	0
2	FCHV Program-Death-29-59 days	0	0	0	2
1	FCHV Program-Death-≤28 days	2	0	1	1
190	FCHV Program-SMH/FP-Distribution of PP Vit A	39	75	40	190
0	FCHV Program-SMH/FP-Home Delivery-Birth Asphyxia Management	1	1	0	0
70	FCHV Program-SMH/FP-Home Delivery-Breast Feeding<1 hour of Birth	50	66	105	70
90	FCHV Program-SMH/FP-Home Delivery-Chlorhexidine applied in cord	48	60	46	90
4	FCHV Program-SMH/FP-Home Delivery-Ensure Mesoprostol Tablets Taken	0	1	3	4
4	FCHV Program-SMH/FP-Home Delivery-Low Birth Weight	17	1	1	4
72	FCHV Program-SMH/FP-Home Delivery-Skin to Skin Contact after Birth	50	65	46	72
135	FCHV Program-SMH/FP-Home Delivery-Total Live Birth	54	79	54	135
8	FCHV Program-SMH/FP-Home Delivery-Total Still Birth	5	0	6	8
0	FCHV Program-SMH/FP-Home Delivery-Very Low Birth Weight	0	0	6	0
189	FCHV Program-SMH/FP-Home Delivery-visit-newborn& PP Mothers- 3rd day of Birth	29	98	2	189
90	FCHV Program-SMH/FP-Home Delivery-visit-newborn& PP Mothers- ≤24 hours of Birth	48	88	42	90
193	FCHV Program-SMH/FP-Home Delivery-visit-newborn& PP Mothers-7th day of Birth	29	91	9	193
1258	FCHV Program-SMH/FP-Meetings Held of Mothers Group	438	581	507	1258
17582	FCHV Program-SMH/FP-No. of Condoms Pieces Distribution	4376	9397	8357	17582
867	FCHV Program-SMH/FP-Pills Cycles Distribution	88	225	223	867
1986	FCHV Program-SMH/FP-Pregnant Women given Iron Tablets	924	679	477	1986
1850	FCHV Program-SMH/FP-Visits Made to Pregnant Women	1742	2083	1469	1850
0	FCHV-IMAM -MUAC-Screening-Green-Normal	22	0	0	0
0	FCHV-IMAM -MUAC-Screening-Yellow-MAM	17	0	0	0
7	FCHV-IMAM-HH visit & Monitoring-Red-Absent of Defaulting	0	0	0	7
0	FCHVs Received Free Health Services at Referred Out	0	0	0	0
0	FCHVs Received Free Health Services in Emergency	0	0	0	0
0	FCHVs Received Free Health Services in IPD	0	0	0	0
36	FCHVs Received Free Health Services in OPD	0	0	0	36
32202	Health Facilities within Catchment Area-FCHVs-People Served	10624	16843	11372	32202
26	IYCF & BVCPP-Age(12-17 Month)-First time-FCHV	299	18	0	26
84	IYCF & BVCPP-Age(12-17 Month)-Second time-FCHV	15	15	0	84
34	IYCF & BVCPP-Age(18-23 Month)-First time-FCHV	234	17	0	34
61	IYCF & BVCPP-Age(18-23 Month)-Second time-FCHV	11	14	0	61
10	IYCF & BVCPP-Age(18-23 Month)-Third time-FCHV	1	16	0	10
88	IYCF & BVCPP-Age(6-11 Month)-First time-FCHV	314	27	0	88
1656	Total FCHVs within Catchment Area	612	924	744	1656
1506	Total no. of FCHVs Report submitted	516	801	495	1506

Organisation unit / Data		Narayan Mun.	Bhagawati RM	Dungeshwor RM	Guras RM
FCHV -IMAM-MUAC-Screening-Red-SAM		0	0	0	
FCHV Program-CBIMCI-(2-59)Months-No Pneumonia cases		1822	2945	1798	1822
FCHV Program-CBIMCI-(2-59)Months-ORS Expenditure(pkt)		1649	3198	1198	1649
FCHV Program-CBIMCI-(2-59)Months-Total Diarrhoea Cases		1266	2029	1154	1266
FCHV Program-CBIMCI-(2-59)Months-Total cases ARI		1844	2955	1805	1844
FCHV Program-CBIMCI-(2-59)Months-Treated with Cotrim		9	48	5	9
FCHV Program-CBIMCI-(2-59)Months-Treated with ORS & Zinc		1241	2016	1009	1241
FCHV Program-CBIMCI-(2-59)Months-Zinc Exp(tab)		12480	20160	10090	12480
FCHV Program-CBIMCI-Below 2 Months-Sick Baby-29-59 days		2	0	0	2
FCHV Program-CBIMCI-Below 2 Months-Sick Baby-<28 days		0	0	0	0
FCHV Program-CBIMCI-Below 2 Months-Treated with Cortim & referred to HF->29-59 days		0	0	0	0
FCHV Program-CBIMCI-Below 2 Months-Treated with Cortim & referred to HF-<28 days		0	0	0	0
FCHV Program-Death-2-59 Months		1	1	0	1
FCHV Program-Death-29-59 days		0	0	0	0
FCHV Program-Death-<28 days		1	4	2	1
FCHV Program-SMH/FP-Distribution of PP Vit A		22	5	5	22
FCHV Program-SMH/FP-Home Delivery-Birth Asphyxia Management		18	0	0	18
FCHV Program-SMH/FP-Home Delivery-Breast Feeding<1 hour of Birth		17	9	5	17
FCHV Program-SMH/FP-Home Delivery-Chlorhexidine applied in cord		22	9	4	22
FCHV Program-SMH/FP-Home Delivery-Ensure Mesoprostol Tablets Taken		1	0	0	1
FCHV Program-SMH/FP-Home Delivery-Low Birth Weight		15	9	5	15
FCHV Program-SMH/FP-Home Delivery-Skin to Skin Contact after Birth		17	9	5	17
FCHV Program-SMH/FP-Home Delivery-Total Live Birth		0	1	0	0
FCHV Program-SMH/FP-Home Delivery-Total Still Birth		0	0	0	0
FCHV Program-SMH/FP-Home Delivery-Very Low Birth Weight		24	11	13	24
FCHV Program-SMH/FP-Home Delivery-visit-newborn& PP Mothers- 3rd day of Birth		17	7	5	17
FCHV Program-SMH/FP-Home Delivery-visit-newborn& PP Mothers- <24 hours of Birth		21	13	11	21
FCHV Program-SMH/FP-Home Delivery-visit-newborn& PP Mothers-7th day of Birth		785	788	582	785
FCHV Program-SMH/FP-Meetings Held of Mothers Group		13156	10462	7931	13156
FCHV Program-SMH/FP-No. of Condoms Pieces Distribution		850	418	555	850
FCHV Program-SMH/FP-Pills Cycles Distribution		531	662	221	531
FCHV Program-SMH/FP-Pregnant Women given Iron Tablets		1351	1434	1386	1351
FCHV Program-SMH/FP-Visits Made to Pregnant Women		65	0	0	65
FCHV-IMAM -MUAC-Screening-Green-Normal		0	0	0	0
FCHV-IMAM -MUAC-Screening- Yellow-MAM		0	0	0	0
FCHV-IMAM-HH visit & Monitoring-Red-Absent of Defaulting		0	0	0	0
FCHVs Received Free Health Services at Referred Out		0	0	0	0
FCHVs Received Free Health Services in Emergency		0	0	0	0
FCHVs Received Free Health Services in IPD		0	0	0	0
FCHVs Received Free Health Services in OPD		0	0	0	0
Health Facilities within Catchment Area-FCHVs-People Served		13399	11371	11608	13399
IYCF & BVCPP-Age(12-17 Month)-First time-FCHV		1	37	28	1
IYCF & BVCPP-Age(12-17 Month)-Second time-FCHV		4	126	115	4
IYCF & BVCPP-Age(18-23 Month)-First time-FCHV		4	13	8	4
IYCF & BVCPP-Age(18-23 Month)-Second time-FCHV		3	128	81	3
IYCF & BVCPP-Age(18-23 Month)-Third time-FCHV			0	24	
IYCF & BVCPP-Age(6-11 Month)-First time-FCHV		11	120	97	11
Total FCHVs within Catchment Area		948	977	660	948
Total no. of FCHVs Report submitted		859	925	658	859

# Tuberculosis Programme

Organisation unit/ Data															
TB-Age group-All New	126	15	6	8	10	14	17	25	11	6	11	7	7	7	7
TB-Age group-All Relapse	11		1	3	1	1	0	2	1	2	1	1	1	1	1
TB-Case Registration-EP (New)	48	3	1	0	4	9	6	11	3	3	3	4	4	4	4
TB-Case Registration-EP (Relapse)	3	0	0	1	0	0	0	0	1	0	0	0	0	0	0
TB-Case Registration-EP (TALF)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TB-Case Registration-PBC (New)	61	12	4	5	2	5	8	13	8	2	8	2	2	2	2
TB-Case Registration-PBC (Relapse)	8	0	1	0	2	1	0	2	0	2	0	0	0	0	0
TB-Case Registration-PBC (TALF)	3	1	0	0	0	0	0	2	0	0	0	0	0	0	0
TB-Case Registration-PCD (New)	17		3	4	3	0	3	1	1	1	0	1	1	1	1
TB-Sputum Microscopy-Negative	1121	20	0	0	25	0	0	214	858	0	0	0	0	0	0
TB-Sputum Microscopy-Positive	38	2	0	0	0	0	9	9	0	0	0	0	0	0	0
TB-TBHV-on ART	2	0	0	1	0	0	1	1	0	0	0	0	0	0	0
TBCP-At the time of TB Diagnosis-Patients tested for HIV Cases	54	10	6	7	0	4	3	5	7	5	6	3	3	3	3
TBCP-At the time of TB Diagnosis-With Known HIV Status Cases	54	10	6	7	0	4	3	5	7	5	6	3	3	3	3
TBCP-Case Registration-Pulmonary(BC)-Previous Treatment History-Transfer in	4	0	0	0	0	3	0	0	1	0	0	0	0	0	0
TBCP-HIV-Activities-During this month-HIV+ TB cases Cases	2	0	0	1	0	0	0	1	0	0	0	0	0	0	0
TBCP-HIV-Activities-Till Date(Cumulative)-HIV+ TB cases Cases	2	0	0	1	0	0	0	1	0	0	0	0	0	0	0
TBCP-HIV-Activities-Till Date(Cumulative)-HIV+ TB cases-on ART Cases	2	0	0	1	0	0	0	1	0	0	0	0	0	0	0
TBCP-Private Sector & Community Involvement in Referral/Diagnosis-TB Patients-Diagnosed by Contact Tracing-EP(All)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TBCP-Private Sector & Community Involvement in Referral/Diagnosis-TB Patients-Diagnosed by Contact Tracing-PBC(New)	2	0	0	0	0	0	0	2	0	0	0	0	0	0	0
TBCP-Private Sector & Community Involvement in Referral/Diagnosis-TB Patients-Referred by Community-EP(All)	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0
TBCP-Private Sector & Community Involvement in Referral/Diagnosis-TB Patients-Referred by Community-PBC(New)	7	0	0	2	1	2	1	1	1	1	0	0	0	0	0
TBCP-Private Sector & Community Involvement in Referral/Diagnosis-TB Patients-Referred by Community-PCD(All)	3	0	0	2	0	2	0	0	0	0	0	0	0	0	0
TBCP-Private Sector & Community Involvement in Referral/Diagnosis-TB Patients-Referred/Diagnosed by Private HF-EP(All)	23	0	0	3	5	4	3	2	2	2	3	1	1	1	1
TBCP-Private Sector & Community Involvement in Referral/Diagnosis-TB Patients-Referred/Diagnosed by Private HF-PBC(Excl New)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TBCP-Private Sector & Community Involvement in Referral/Diagnosis-TB Patients-Referred/Diagnosed by Private HF-PBC(New)	12	0	2	0	1	6	0	1	0	2	0	0	0	0	0
TBCP-Private Sector & Community Involvement in Referral/Diagnosis-TB Patients-Referred/Diagnosed by Private HF-PBC(Relapse)	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TBCP-Private Sector & Community Involvement in Referral/Diagnosis-TB Patients-Referred/Diagnosed by Private HF-PCDD(All)	5	0	0	2	0	2	0	0	0	0	0	0	0	0	0
TBCP-Registration by Treatment Category-Adult-Cat 1	104	14	5	7	10	8	13	22	10	6	10	6	6	6	6
TBCP-Registration by Treatment Category-Adult-Cat 2	14	1	1	2	1	1	1	4	1	1	1	1	1	1	1
TBCP-Registration by Treatment Category-Child (0-14 Yrs)-Cat 1	20	1	1	2	4	4	4	2	4	4	4	4	4	4	4
TBCP-Registration by Treatment Category-Child (0-14 Yrs)-Cat 2	3	0	1	1	0	0	1	0	0	0	0	0	0	0	0
TBCP-Registration by Treatment Category-Child (0-14 Yrs)-Cat 3	4	0	0	0	3	0	0	0	0	0	0	0	0	0	0
TBCP-Sputum Conversion(Bacteriologically Confirmed Cases)-New-Cases Registered	73	12	4	6	4	6	10	15	8	8	2	3	3	3	3
TBCP-Sputum Conversion(Bacteriologically Confirmed Cases)-New-Died Cases	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TBCP-Sputum Conversion(Bacteriologically Confirmed Cases)-New-Negative Cases	67	11	4	5	4	5	10	15	7	7	10	7	7	7	7
TBCP-Sputum Conversion(Bacteriologically Confirmed Cases)-New-Not Evaluated	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TBCP-Sputum Conversion(Bacteriologically Confirmed Cases)-New-Positive Cases	4	1	0	1	0	1	1	0	0	0	0	0	0	0	0
TBCP-Sputum Conversion(Bacteriologically Confirmed Cases)-Relapsed-Cases Registered	8	0	0	0	2	0	1	1	1	1	1	0	0	0	0
TBCP-Sputum Conversion(Bacteriologically Confirmed Cases)-Relapsed-Died	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TBCP-Sputum Conversion(Bacteriologically Confirmed Cases)-Relapsed-Negative Cases	6	0	1	0	1	1	1	0	1	1	1	0	0	0	0
TBCP-Sputum Conversion(Bacteriologically Confirmed Cases)-Relapsed-Positive Cases	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TBCP-Sputum Conversion(Bacteriologically Confirmed Cases)-Treatment After-Lost to Follow-Up-Cases Registered	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0
TBCP-Sputum Conversion(Bacteriologically Confirmed Cases)-Treatment After-Lost to Follow-Up-Negative Cases	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0
TBCP-Sputum Smear Examination-Result by Microscopy-Follow-Up Case(Slides) +ve	11	0	0	0	0	0	0	3	0	0	0	0	0	0	0
TBCP-Sputum Smear Examination-Result by Microscopy-Follow-Up Case(Slides) -ve	173	2	0	0	7	0	0	68	0	0	0	0	0	0	0
TBCP-Sputum Smear Examination-Result by Microscopy-Smear Examination Slides A +ve	38	2	0	0	0	0	0	9	0	0	0	0	0	0	0
TBCP-Sputum Smear Examination-Result by Microscopy-Smear Examination Slides A -ve	1112	20	0	0	16	0	0	214	858	0	0	0	0	0	0
TBCP-Sputum Smear Examination-Result by Microscopy-Smear Examination Slides B +ve	35	2	0	0	0	0	0	9	0	0	0	0	0	0	0
TBCP-Sputum Smear Examination-Result by Microscopy-Smear Examination Slides B -ve	1074	20	0	0	16	0	0	194	840	0	0	0	0	0	0

## Leprosy Programme

Organisation unit / Data	Leprosy-Cohort of New registered Patients-RFT-MB after 18 Month	Leprosy-Cohort of New registered Patients-RFT-PB after 9 Month	Leprosy-Cohort of New registered Patients- Total Registered-MB after 18 Month	Leprosy-Cohort of New registered Patients- Total Registered-PB after 9 Month	Leprosy-Deformity Status-Patient Type-Grade 0-Released from Treatment (RFT)	Leprosy-Deformity Status-Patient Type-Grade 1-New Cases	Leprosy-Deformity Status-Patient Type-Grade 1-Released from Treatment (RFT)	Leprosy-Deformity Status-Patient Type-Grade 2-New Cases	Leprosy-Deformity Status-Patient Type-New Cases-Grade 0	Leprosy-Deformity Status-Patient Type-Not Examined-Released from Treatment (RFT)	Leprosy-Patient at the End of last Month-Multi Bacillary	Leprosy-Patient at the End of last Month-Pauci Bacillary	Leprosy-Patient at the End of this Month-Multi Bacillary	Leprosy-Patient at the end of this Month-Pauci Bacillary	Leprosy-Patients Treated in this Month-Pauci Bacillary	Leprosy-Smear +ve Cases among Smear Examined-Multi Bacillary	Leprosy-Smear examined Cases Among New Cases-Multi Bacillary	Leprosy-Smear examined Cases among New Cases-Pauci Bacillary	Leprosy-Total Additions-New Cases Never Registered earlier-Multi Bacillary	Leprosy-Total Additions-New Cases Never registered earlier-Pauci Bacillary	Leprosy-Total Additions-Transferred in Cases -Multi Bacillary	Leprosy-Total Deducted-Number of Patients Released from Treatment-Pauci Bacillary	Leprosy-Total Deducted-Patients Released from Treatment-Multi Bacillary	Leprosy-Total Treated in this Month-Multi Bacillary
DAILEKH	4	1	4	1	6	1	1	2	5	1	147	10	148	10	11	3	6	1	7	1	1	1	7	155
Naumule RM	0	0	0	0	0	0	0	0	1	0	5	0	6	0	0	1	1	1	0	0	0	0	0	6
Mahabu RM	0	0	0	0	1	0	0	0	0	0	12	0	12	0	0	0	0	0	0	0	1	0	1	13
Bhairabi RM	1	0	1	0	0	0	1	0	0	0	4	0	3	0	0	0	0	0	0	0	0	0	1	4
Thantikandh RM	0	0	0	0	0	0	0	0	0	0	12	0	12	0	0	0	0	0	0	0	0	0	0	12
Aathbis Mun.	0	0	0	0	1	1	0	2	1	1	48	0	50	0	0	1	4	0	4	0	0	0	2	52
Bindrasaini Mun.	1	1	1	1	2	0	0	0	1	0	12	3	12	2	3	0	0	0	1	0	0	1	1	13
Dullu Mun.	1	0	1	0	1	0	0	0	2	0	19	7	19	8	8	1	1	1	1	1	0	0	1	20
Narayan Mun.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bhagawatimai RM	1	0	1	0	0	0	0	0	0	0	12	0	12	0	0	0	0	0	0	0	0	0	0	12
Dungeshwor RM	0	0	0	0	0	0	0	0	0	0	12	0	12	0	0	0	0	0	0	0	0	0	0	12
Gurans RM	0	0	0	0	1	0	0	0	0	0	11	0	10	0	0	0	0	0	0	0	0	0	1	11

## Malaria Programme

Organisation unit / Data	Malaria-Blood Slide Collection-ACD	Malaria-Blood Slide Collection-PCD	Malaria-Confirmed Uncomplicated Cases	Malaria-Diagnosis & Result-Both (M+R) +ve Result	Malaria-Diagnosis & Result-Both (M+R)- Examined	Malaria-Diagnosis & Result-Microscopy only- Examined	Malaria-Diagnosis & Result-RDT Only +ve Result	Malaria-Diagnosis & Result-RDT Only- Examined	Malaria-Treatment-Confirmed Uncomplicated	Malaria-Treatment-Total Cases	Malaria-Type-Plasmodium Falciparum-Imported	Malaria-Type-Plasmodium Vivax-Imported
DAILEKH	126	354	8	6	9	218	2	253	8	8	1	7
Naumule RM	0	5	0	0	0	4	0	1	0	0	0	0
Mahabu RM	0	0	0	0	0	0	0	0	0	0	0	0
Bhairabi RM	0	0	0	0	0	0	0	0	0	0	0	0
Thantikandh RM	0	0	0	0	0	0	0	0	0	0	0	0
Aathbis Mun.	62	1	1	0	1	16	1	46	1	1	0	1
Bindrasaini Mun.	0	0	0	0	0	0	0	0	0	0	0	0
Dullu Mun.	13	114	3	2	4	0	1	123	3	3	0	3
Narayan Mun.	26	233	4	4	4	194	0	61	4	4	1	3
Bhagawatimai RM	0	0	0	0	0	0	0	0	0	0	0	0
Dungeshwor RM	22	0	0	0	0	4	0	18	0	0	0	0
Gurans RM	3	1	0	0	0	0	0	4	0	0	0	0



## Social Inclusion

Organisation unit / Data	Disaggregation by Sex & Caste/Ethnicity-Abortion Cases	Disaggregation by Sex & Caste/Ethnicity-Enroll in CBMCI Programme	Disaggregation by Sex & Caste/Ethnicity-Gender Based Violence	Disaggregation by Sex & Caste/Ethnicity-Inpatient Cases	Disaggregation by Sex & Caste/Ethnicity-Institutional Delivery	Disaggregation by Sex & Caste/Ethnicity-New HIV+ Cases	Disaggregation by Sex & Caste/Ethnicity-New Leprosy Cases	Disaggregation by Sex & Caste/Ethnicity-New TB Cases	Disaggregation by Sex & Caste/Ethnicity-Outpatient Cases	Disaggregation by Sex & Caste/Ethnicity-Underweight Children (<2 Year)	Fully Immunized Children -GESI
DAILEKH	1264	32558	13	3028	4892	1	10	71	228623	1210	3985
Naumule RM	23	2330	0	59	269	0	1	2	23088	182	299
Mahabu RM	92	2257	0	0	233	0	0	3	18751	79	313
Bhairabi RM	0	983	0	0	287	0	0	6	8632	90	321
Thantikandh RM	7	3210	0	27	412	0	0	6	12068	206	223
Aathbis Mun.	148	6556	0	0	459	0	5	9	22489	150	433
Bindrasaini Mun.	109	3358	0	0	663	0	0	13	16984	82	268
Dullu Mun.	233	3608	0	455	853	0	2	10	31789	112	784
Narayan Mun.	550	3628	13	2487	737	0	0	9	40887	76	521
Bhagawatimai RM	66	2300	0	0	357	0	2	9	18225	90	252
Dungeshwor RM	36	2197	0	0	216	0	0	1	17135	67	231
Gurans RM	0	2131	0	0	406	1	0	3	18575	76	340



कर्णाली प्रदेश सरकार  
सामाजिक विकास मन्त्रालय  
स्वास्थ्य सेवा निर्देशनालय

## स्वास्थ्य सेवा कार्यालय, दैलेख

अनुसूची-२

### ७.४. आ.व.२०७६।०७७ मा सञ्चालित कार्यक्रमहरुको बार्षिक प्रगति लक्ष्य प्रगति विवरण ससर्त तर्फ

बजेट रु.लाखमा

सि.नं.	विवरण	एकाई	बार्षिक लक्ष			बार्षिक भौतिक प्रगति			बार्षिक खर्च		कैफियत
			परिमाण	भार	बजेट	परिमाण	भार	प्रतिशत	रकम	प्रतिशत	
१	२	३	४	५	६	७	८	९	१०	११	१२
(क)	<b>पूँजीगत खर्च तर्फ</b>										
१	SNCU/NICU सञ्चालनका लागि औजार उपकरण खरिद तथा भवन, कोठा मर्मत सम्भार र व्यवस्थापन (संघ शसर्त अनुदान)	पटक	१	०.२७	१.५	०	०	०%	०.००	०%	
२	एभिआर १ के.भि.ए. ११० देखि २५० भोल्ट, १०० ५ कपर वाएर, कपरवडी सभो टाईप प्रत्येक जिल्लालाई २ वटाको दरले १५४ वटा एभिआर जिल्लाबाट खरिद गर्न प्रदेश मार्फत जिल्लालाई बजेट उपलब्ध गराउन (संघ शसर्त अनुदान)	पटक	१	०.०८	०.४३	१		१००%	०.४३	१००%	
३	बर्थिङ सेन्टरहरुको लागि स्वास्थ्य उपकरण खरिद (संघ शसर्त अनुदान)	पटक	१	०.३१	१.६९	१		१००%	१.६९	१००%	
<b>जम्मा</b>				०.६६	३.६२			०%	२.१२	५९%	
(ख)	<b>चालु खर्च तर्फ</b>										
१	दैलेख अस्पतालमा आधारित एकद्वार संकट व्यवस्थापन केन्द्र संचालन कार्यक्रम (संघ शसर्त अनुदान)	पटक	१	२.१९	१२	१		१००%	१.९८	१७%	
२	सामाजिक सेवा एकाई , बिपन्न नागरिक उपचार कार्यक्रम, एकद्वार संकट व्यवस्थापन केन्द्र जेरियाटिक तथा रिचिङ्ग अनरिचिङ जस्ता कार्यक्रम संचालन भएका संस्थाहरुमा एकिकृत सुपरभिजन, अनुगमन, नियमन (संघ शसर्त अनुदान)	पटक	१	०.०५	०.३	०		०%	०.००	०%	
३	महिला स्वास्थ्य स्वयंसेविका कार्यक्रम (पोशाक र विदाई) (संघ शसर्त अनुदान)	पटक	१	१५.३३	८३.९१	१		१००%	८१.२०	९७%	
४	आयुर्वेद सेवा कार्यक्रम (संघ शसर्त अनुदान)	पटक	१	१.१६	६.३५	१		१००%	१.१०	१७%	

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			परिमाण	भार	बजेट	परिमाण	भार	प्रतिशत	रकम	प्रतिशत	
१	२	३	४	५	६	७	८	९	१०	११	१२
५	विश्व क्षयरोग दिवस मनाउने (संघ शसर्त अनुदान)	पटक	१	०.०७	०.४	१		१००%	०.४०	१००%	
६	आधारभूत तथा आकस्मिक सेवाको लागि औषधि खरिद (पूर्वानुमान, परिमाण निर्धारण तथा स्पेशिफिकेशन तयार गर्ने कार्यको समेत खर्च)	पटक	१	०.९१	५	१		१००%	५.००	१००%	
७	औषधिको समुचित प्रयोग प्रवर्धनको लागि साथी समूह शिक्षा कार्यक्रम (Peer group discussion) तथा आधारभूत स्वास्थ्य सेवा सम्बन्धि स्तरीय उपचार पद्धति अभिमुखिकरण कार्यक्रम (जिल्लामा) (संघ शसर्त अनुदान)	पटक	१	०.१८	१	१		१००%	१.००	१००%	
८	आधारभूत तथा आकस्मिक सेवाको सुनिश्चतताका लागि औषधीको आपूर्ति र उपयोग, सम्बन्धि कार्यक्रमहरूको अनुगमन तथा मूल्यांकन (अनुगमन मूल्यांकन तथा कार्यक्रम कार्यान्वयन भ्रमण खर्च) (संघ शसर्त अनुदान)	पटक	१	०.०६	०.३५	१		१००%	०.००	०%	
९	न्यूनतम सेवा मापदण्ड कार्यान्वयनका लागि आवश्यक औजार उपकरण तथा स्वास्थ्य सामग्री खरिद, मर्मत तथा व्यवस्थापन (संघ शसर्त अनुदान)	पटक	१	०.१८	१	१		१००%	१.००	१००%	
१०	अस्पताल सुदृढिकरणको अनुदान (१५ देखि २५ सैया सम्म अस्पतालहरूको लागि) (संघ शसर्त अनुदान)	पटक	१	५.०१	२७.४३	१		१००%	२७.४३	१००%	
११	स्थानीय आम संचार माध्यमहरूबाट सन्देश प्रसारण (केवल टेलिभिजन, अनलाइन, एफएम, पत्रपत्रिका) (संघ शसर्त अनुदान)	पटक	१	०.३२	१.७५	१		१००%	१.५६	८९%	
१२	पत्रकार अन्तरक्रिया (संघ शसर्त अनुदान)	पटक	१	०.०६	०.३५	१		१००%	०.३५	१००%	
१३	अनुगमन तथा सुपरिवेक्षण (संघ शसर्त अनुदान)	पटक	१	०.०८	०.४५	१		१००%	०.४५	१००%	
१४	स्वास्थ्य शिक्षा सामग्री विकास र वितरण (संघ शसर्त अनुदान)	पटक	१	०.०९	०.५	१		१००%	०.५०	१००%	
१५	महामारी तथा सरुवा रोग रोकथाम सम्बन्धी सन्देश तथा सूचना प्रवाह (संघ शसर्त अनुदान)	पटक	१	०.०९	०.५	१		१००%	०.५०	१००%	
१६	बिद्यालय स्वास्थ्य शिक्षा कार्यक्रम (संघ शसर्त अनुदान)	पटक	१	०.१८	१	१		१००%	१.००	१००%	
१७	स्वास्थ्य दिवसहरू मनाउने कार्यक्रम (संघ शसर्त अनुदान)	पटक	१	०.०९	०.५	१		१००%	०.५०	१००%	
१८	औषधी तथा औषधीजन्य सामग्री, खोप सामग्रीहरू तथा अन्य अभिलेख प्रतिवेदन फाराम लगायतका सामग्रीहरूको व्यवस्थापन तथा वितरण (स्वास्थ्य कार्यालय तथा मेडिकल स्टोरको लागि) (संघ शसर्त अनुदान)	पटक	१	०.०९	०.५	१		१००%	०.५०	१००%	
१९	प्रदेश स्वास्थ्य निर्देशनालय र स्वास्थ्य कार्यालयहरूमा एल.एम.आई.एस./डि.एच.आई.एस.एस. कार्यक्रम संचालनको लागि कम्प्युटर सहायक सेवा करार (संघ शसर्त अनुदान)	पटक	१	०.४९	२.७	१		१००%	२.७०	१००%	
२०	USAID को सहयोगमा स्वास्थ्य प्रणाली सवलीकरण (eLMIS,	पटक	१	८.८२	४८.२५	१		१००%	१४.००	२९%	

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			परिमाण	भार	बजेट	परिमाण	भार	प्रतिशत	रकम	प्रतिशत	
१	२	३	४	५	६	७	८	९	१०	११	१२
	HMIS, PFM, Planning and Budgeting, Clinical Training etc) कार्यक्रम (संघ शसर्त अनुदान)										
२१	प्रदेश स्वास्थ्य कार्यालय माफत स्थानीय तहहरूको स्वास्थ्य सम्बन्धी वार्षिक प्रतिवेदन तयारी तथा छपाई (संघ शसर्त अनुदान)	पटक	१	१.१८	१	१		१००%	०.००	०%	
२२	नयाँ नियुक्ति भएका एवं पहिले अभिमुखिकरण नलिएका स्वास्थ्यकर्मीहरूलाई eLMIS, HMIS सम्बन्धी स्वास्थ्य कार्यालय माफत अभिमुखिकरण (संघ शसर्त अनुदान)	पटक	१	०.६४	३.५	१		१००%	३.५०	१००%	
२३	तथ्यांक गुणस्तर सुधारका लागि स्वास्थ्य कार्यालयबाट स्थानीय तहका एवं स्वास्थ्य संस्थाहरूलाई एल.एम.आई.एस./एच.एम.आई.एस./डि.एच.आई.एस. सम्बन्धी स्थलगत सहजिकरण/मेन्टोरिङ (संघ शसर्त अनुदान)	पटक	१	०.३३	१.८	१		१००%	०.९५	५३%	
२४	राष्ट्रिय औलो उपचार निर्देशिकाको बारेमा निजि स्वास्थ्य प्रदायक संस्थाहरूलाई जानकारी दिने, औलो नियन्त्रण कार्यको लागि आवश्यक विभिन्न सामानहरू (प्रयोगशालालाई तथा औलो फाँटको लागि आवश्यक अन्य सामानहरू) खरिद गर्ने, समुदायमा आधारित परीक्षणको लागि Selected FCHVs/AHW/ANM लाई तालिम, मोबाइल टोली द्वारा Intensified Case Detection (संघ शसर्त अनुदान)	पटक	१	०.३७	२	०		०%	०.००	०%	
२५	कालाजार, डेंगु, चिकनगुनिया, स्क्रब, टाइफस, जीका र अन्य किटजन्य रोग नियन्त्रणबारे स्वास्थ्यकर्मी, म.स्वा.से. तथा अन्य सरोकारवालालाई अभिमुखिकरण/अन्तरक्रिया र कालाजारको रोगीको उपचार तथा केस वेस सर्भिलेन्स, कालाजारको यातायत र निदान खर्च (संघ शसर्त अनुदान)	पटक	१	०.१४	०.७५	१		१००%	०.७५	१००%	
२६	विश्व औलो दिवस मनाउने, औलो निवारणमा सहयोग पाउनको लागि बहुसंस्थागत बैठक गर्ने, औलो सम्बन्धी वार्षिक प्रदेशस्तरमा समिक्षा बैठक संचालन गर्ने र अनुगमन तथा मूल्यांकन (संघ शसर्त अनुदान)	पटक	१	०.०९	०.५	०		०%	०.००	०%	
२७	हान्तीपाईले इन्डेमिक जिल्लाहरूमा मोर्बिडिटी म्यापिंग गर्ने (संघ शसर्त अनुदान)	पटक	१	५.०३	२७.५	१		१००%	१.९८	७%	
२८	रेबिज, सर्पदंश आदीवृत्तिक तथा अन्य सरुवा रोग कार्यक्रम ( अभिमुखिकरण, जनचेतना, प्रचार प्रसार दिवस मनाउने, रेबिज रोग ( सरोकारवालालाई, बिद्यालयका बिद्यार्थी तथा स्वास्थ्यकर्मीहरूलाई) तथा रेबिज भ्याक्सिन प्रयोग ( सवास्थ्यकर्मीहरूलाई) सम्बन्धि अभिमुखिकरण कार्यक्रम, व्यवसायिक रूपमा कृषि कार्य तथा पशुपालनमा संलग्नहरूको जनस्वास्थ्य सम्बन्धि कार्यक्रम (संघ शसर्त अनुदान)	पटक	१	०.०७	०.४	०		०%	०.००	०%	

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			परिमाण	भार	बजेट	परिमाण	भार	प्रतिशत	रकम	प्रतिशत	
१	२	३	४	५	६	७	८	९	१०	११	१२
२९	महामारी सम्बन्धि कार्यहरू (रोकथामको योजना, प्रतिकार्य संचालन, risk communication mechanism को विकास, परिमार्जित निर्देशिका आदी सम्बन्धि अभिमुखिकरण, बैठक, बहुनिकाय समन्वय, महामारी/प्रकोपजन्य अवस्थामा आवश्यक पर्ने औषधी तथा औषधिजन्य सामग्री खरिद गरि स्टक पाइलिंग गर्ने, Public Health emergency risk profiles & Plans तयार गर्ने, परिक्षण गर्ने र आवश्यक सुधार गर्ने (संघ शसर्त अनुदान)	पटक	१	०.८४	४.६	१		१००%	४.६०	१००%	
३०	सर्भिलेन्स कार्यक्रम (रोगहरूको बारेमा अभिमुखिकरण, सेन्टिनेल साईटहरूको संचालन खर्च, खाद्य, खानेपानी गुणस्तर निगरानि, इवार्स सम्बन्धि अभिमुखिकरण, कार्य संचालन तथा अन्य खर्च, रिएजेन्ट र अन्य सामग्री खरिद तथा मेशिन मर्मत, महामारीको सर्भिलेन्स आदी) (संघ शसर्त अनुदान)	पटक	१	०.३७	२	१		१००%	२.००	१००%	
३१	नसर्नेरोग सम्बन्धि कार्यक्रम (जीवनशैली र स्वस्थ बानी व्यवहार परिवर्तन सम्बन्धि कार्यक्रम, औजार उपकरण खरिद नसर्ने रोग समन्वय बैठक (Multisectoral Action Plan) NCDs Day celebration (Hypertension, Diabetes, COPD, Cancer) TOT तालिम, Mass Screening and awareness campaign, अकुपेशनल हेल्थ अभिमुखिकरण कार्यक्रम (संघ शसर्त अनुदान)	पटक	१	४.९३	२७	०	०	०%	०.००	०%	
३२	मानसिक स्वास्थ्य कार्यक्रम (सामुदायिक मानसिक स्वास्थ्य कार्यक्रम, कैदीबन्दीहरूका लागि, असक्त, असहाय तथा बेवारिसे मानसिक वा मनोसमाजिक समस्या भएकाको उपचार तथा पुनर्स्थापना, आत्महत्या रोकथाम तथा बिद्यालय मानसिक स्वास्थ्य सम्बन्धी कार्यक्रम, अभिमुखिकरण, समिक्षा तथा योजना गोष्ठी, निःशुल्कको सूचीमा भएका मानसिक स्वास्थ्य सम्बन्धी औषधी खरिद (संघ शसर्त अनुदान)	पटक	१	३.४५	१८.९	१		१००%	१४.००	७४%	
३३	खोपकोल्डचेन सामग्रीको मर्मत, आकस्मिक व्यवस्थापन प्रादेशिक भ्याक्सिन स्टोर, जिल्ला भ्याक्सिन स्टोर तथा प्रदेश नं. २, कर्णाली प्रदेशमा प्रदेश स्तरीय र सुस्तापूर्व नवलपुर एवं रुकुमपूर्वमा जिल्ला स्तरीय नयाँ कोल्डरुम स्थापना र संचालनको लागि कोठा, भवन मर्मत समेतको लागि प्रदेश मार्फत बजेट उपलब्ध गराउन (संघ शसर्त अनुदान)	पटक	१	०.१३	०.७३	१		१००%	०.७३	१००%	
३४	SNCU/NICU संचालनका लागि मेडिकल अधिकृत/स्टाफ नर्स करार (संघ शसर्त अनुदान)	पटक	१	१.१	६	१	०	१००%	५.६५	९४%	
३५	कुपोषण व्यवस्थापनका लागि पोषण पुनर्स्थापना गृह संचालन	पटक	१	५.४८	३०	१	०	१००%	१८.२२	६१%	

सि.नं.	विवरण	एकाई	वार्षिक लक्ष			वार्षिक भौतिक प्रगति			वार्षिक खर्च		कैफियत
			परिमाण	भार	बजेट	परिमाण	भार	प्रतिशत	रकम	प्रतिशत	
१	२	३	४	५	६	७	८	९	१०	११	१२
३६	पोषण सम्बन्धि राष्ट्रिय दिवस/महिनाहरू मनाउने (स्तनपान सप्ताह, विद्यालय स्वास्थ्य तथा पोषण सप्ताह आयोजित महिना आदी (संघ शसर्त अनुदान)	पटक	१	०.०४	०.२१	०		०%	०.००	०%	
३७	IMNCI कार्यक्रम (नवजात शिशु तथा बाल स्वास्थ्य) निरन्तरता (संघ शसर्त अनुदान)	पटक	१	२.९२	१६	०	०	०%	०.००	०%	
३८	प्रादेशिक स्वास्थ्य आपूर्ति केन्द्र खोप भण्डार र जिल्ला भ्याक्सिन स्टोर तथा सबस्टोर, स्वास्थ्य संस्थामा खोपकोल्डचेन व्यवस्थापनको लागि इन्धन तथा बिद्युत महशुल भुक्तानी गर्न (प्रदेश मार्फत बजेट उपलब्ध गराउन) (संघ शसर्त अनुदान)	पटक	१	०.४८	२.६	१	१	१००%	२.६०	१००%	
३९	भ्याक्सिन तथा खोप सामग्रीको व्यवस्थापन तथा वितरण खर्च (जिल्ला स्तरबाट नियमित तथा प्रादेशिक भ्याक्सिन स्टोरको आकस्मिक ढुवानीको लागि (प्रदेश मार्फत बजेट उपलब्ध गराउन) (संघ शसर्त अनुदान)	पटक	१	२.०४	११.१७	१	१	१००%	११.१७	१००%	
४०	जिल्ला स्तरमा दादुरा-रुवेला खोप अभियान संचालनको लागि खोप समन्वय समिति र सरोकारवालाहरूको अभिमुखिकरण बैठक ७७ जिल्लामा संचालन गर्न (प्रदेश मार्फत बजेट उपलब्ध गराउन) (संघ शसर्त अनुदान)	पटक	१	०.०५	०.२५	१		१००%	०.२५	१००%	
४१	दादुरा-रुवेला खोप अभियान सम्बन्धि खोप कार्यकर्ताहरूको तालिम (तालिममा एकरूपता र गुणस्तर कायम गर्न ७७ जिल्ला स्तरमा) संचालनको लागि (प्रदेश मार्फत बजेट उपलब्ध गराउन) (संघ शसर्त अनुदान)	पटक	१	१.१९	६.५१	१		१००%	६.५१	१००%	
४२	जिल्ला स्तरमा नयाँ खोप, ए.ई. एफ.आई. को जानकारी, पूर्ण खोप, कार्यक्रमको समिक्षा र स्वास्थ्य संस्था एवं पालिका स्तरको सुक्ष्म योजना अध्यावधिक गर्ने (२ दिने कार्यक्रम (७७ जिल्ला) पालिका संयोजक, स्वास्थ्य संस्था प्रमुख र सरोकारवालाहरू समेतको सहभागितामा संचालन गर्न प्रदेश मार्फत बजेट उपलब्ध गराउन (संघ शसर्त अनुदान)	पटक	१	१.११	६.०७	१		१००%	२.६५	४४%	
४३	जिल्ला स्तरमा दादुरा-रुवेला खोप अभियान संचालनको लागि अभिमुखिकरण एवं योजना गोष्ठी २ दिन (पालिका संयोजक, स्वास्थ्य संस्था प्रमुख र सुपरिवेक्षकहरू) (प्रदेश मार्फत बजेट उपलब्ध गराउन) (संघ शसर्त अनुदान)	पटक	१	१.२६	६.९२	१		१००%	६.९२	१००%	
४४	दादुरा-रुवेला खोप संचालन कार्यकर्ताहरूको यातायात तथा पारिश्रमिक जिल्ला मार्फत भुक्तानी गर्न (प्रदेश मार्फत बजेट उपलब्ध गराउन) (संघ शसर्त अनुदान)	पटक	१	०.९१	४.९६	१		१००%	४.९६	१००%	
४५	जिल्ला स्तरबाट दादुरा-रुवेला खोप अभियान कार्यक्रम संचालन व्यवस्थापन खर्चको लागि प्रदेश ७७ जिल्लामा बजेट उपलब्ध गराउन (संघ शसर्त अनुदान)	पटक	१	१.०१	५.५१	१		१००%	५.५१	१००%	

सि.नं.	विवरण	एकाई	वार्षिक लक्ष			वार्षिक भौतिक प्रगति			वार्षिक खर्च		कैफियत
			परिमाण	भार	बजेट	परिमाण	भार	प्रतिशत	रकम	प्रतिशत	
१	२	३	४	५	६	७	८	९	१०	११	१२
	अनुदान)										
४६	दादुरा-रुवेला खोप संचालन स्वयंसेवकहरूको यातायात तथा पारिश्रमिक जिल्ला स्तरमा तयार भएको सुक्ष्मयोजना अनुसार पालिकाहरूलाई नगदै अनुदान जिल्ला मार्फत उपलब्ध गराउन प्रदेश मार्फत जिल्लामा बजेट उपलब्ध गराउन (संघ शसर्त अनुदान)	पटक	१	०.९२	५.०४	१		१००%	५.०४	१००%	
४७	रोटा खोप शुरुवात गर्न साविक जिल्लास्तरमा स्वास्थ्य संस्था प्रमुख र पालिका संयोजक एक दिने तालिम संचालन गर्न प्रदेश मार्फत ७७ जिल्लामा बजेट उपलब्ध गराउन (संघ शसर्त अनुदान)	पटक	१	१.१५	६.२८	१		१००%	०.८७	१४%	
४८	जिल्ला तथा पालिका र स्वास्थ्य संस्था स्तरमा खोप कार्यक्रम तथा पूर्ण खोप कार्यक्रम भेरिफिकेसन र सुपरिवेक्षण (७ स्वास्थ्य निर्देशनालय र ७७ जिल्ला) को लागि प्रदेश मार्फत बजेट उपलब्ध गराउन (संघ शसर्त अनुदान)	पटक	१	०.५१	२.८१	१		१००%	२.८१	१००%	
४९	स्थानीय तहका पलाधिकारीहरूको क्षमता विकासको लागि विकेन्द्रित योजना, बजेट तथा कार्यक्रम तर्जुमा लगायत सुक्ष्मयोजना सम्बन्धि अभिमुखिकरण २ दिने कार्यक्रम जिल्ला स्तरमा युनिसेफबाट बजेट उपलब्ध गराउने (संघ शसर्त अनुदान)	पटक	१	०.४	२.०८	०		०%	०.००	०%	
५०	खोप तथा पूर्ण खोपको बारेमा जनचेतना बृद्धिको लागि स्थानीय भाषामा शैक्षिक सामाग्री उत्पादन, स्थानीय रेडियो, एफ.एम. बाट सूचना प्रसारण लगायत अन्य संचारका क्रियाकलाप संचालन ७७ जिल्लाको लागि प्रदेश मार्फत उपलब्ध गराउन (संघ शसर्त अनुदान)	पटक	१	०.५	२.९	१		१००%	२.९०	१००%	
५१	न.पा., गा.पा. प्रमुखहरू र उपप्रमुख, स्वास्थ्य संयोजक र प्रसासकिय प्रमुख र सामाजिक विकास अधिकृतहरूको अभिमुखिकरण तथा पूर्णखोप दिगोपना योजना तयारी १ दिने गोष्ठी सबै स्थानियतहबाट ७७ जिल्ला स्तरमा संचालन गर्न प्रदेश मार्फत बजेट उपलब्ध गराउन (संघ शसर्त अनुदान)	पटक	१	०.७२	३.९५	१		१००%	१.२७	३२%	
५२	गुणस्तरीय खोप सेवा संचालनमा संलग्न स्वास्थ्यकर्मीको दक्षता बृद्धि गर्न नयाँ तथा खोप तालिम नलिएका र पुराना स्वास्थ्यकर्मीहरूलाई खोप, कोल्डचेन व्यवस्थापन, नयाँ खोप, ए.ई.एफ.आई., सर्भिलेन्स सम्बन्धि ४ दिने तालिम २४० व्याच ६००० जना प्रदेशबाट ४० र जिल्लाबाट २०० व्याच) संचालनको प्रदेश मार्फत बजेट उपलब्ध गराउन (संघ शसर्त अनुदान)	पटक	१	२.२५	१२.३३	१		१००%	७.४०	६०%	
५३	खोपको पहुँच बढाई छुट बच्चालाई खोप दिलाई पूर्णखोप सुनिश्चित गर्ने बैशाख महिनालाई खोप महिना संचालन गर्ने जिल्लाबाट कार्यक्रम संचालन गर्न	पटक	१	०.११	०.५८	०		०%	०.००	०%	

सि.नं.	विवरण	एकाई	वार्षिक लक्ष			वार्षिक भौतिक प्रगति			वार्षिक खर्च		कैफियत
			परिमाण	भार	बजेट	परिमाण	भार	प्रतिशत	रकम	प्रतिशत	
१	२	३	४	५	६	७	८	९	१०	११	१२
	प्रदेश मार्फत बजेट उपलब्ध गराउन (संघ शसर्त अनुदान)										
५४	पूर्णखोप न.पा., गा.पा. सुनिश्चितताको लागि वडा र पालिका, जिल्ला सर्वेक्षण, भेरिफिकेशन, अनुगमन तथा घोषणा सभा व्यवस्थापन (घोषणा तथा ५६ जिल्लामा दिगोपना कार्यम गर्न) को लागि स्वास्थ्य निर्देशनालय र जिल्लामा प्रदेश मार्फत बजेट उपलब्ध गराउन (संघ शसर्त अनुदान)	पटक	१	०.८३	४.५२	०		०%	०.००	०%	
५५	दादुरा-ख्वेला खोप अभियान कार्यक्रम संचालनका लागि जिल्ला तथा पालिका र स्वास्थ्य संस्था स्तरबाट सुपरिवेक्षण खर्च	पटक	१	०.५१	२.७९	१		१००%	२.७९	१००%	
५६	बिरामि नवजात शिशुको लागि निःशुल्क उपचार खर्च कार्यक्रम लागु भएका अस्पताल निःशुल्क उपचार	पटक	१	१.६४	९.००	१		१००%	२.६८	३०%	
५७	सुत्केरी तथा गर्भवती आमा र किशोरीहरूलाई साप्ताहिक वितरणको लागि आइरन फोलिक एसिड खरिद	पटक	१	०.९१	५	१		१००%	५.००	१००%	
५८	आइएमएनसिआई कार्यक्रमको लागि चाहिने औषधि खरिद (ORS, Zinc Tab. Amoxicillin, Gentamycin, Chlorhexidine Gel (नाभीमा लगाउने मल्हम) आदी ।	पटक	१	०.६४	३.५	१		१००%	३.५०	१००%	
५९	ASRH Certification अभिमुखिकरण कार्यक्रम	पटक	१	०.९१	५	०		०%	०.००	०%	
६०	प्रजनन स्वास्थ्य रणता, पाठेघर खस्ने समस्याको जाँच शिविर तथा कन्जरभेटिभ म्यानेजमेन्ट	पटक	१	०.१८	१	१		१००%	१.००	१००%	
६१	जिल्लाहरूमा प्रजनन स्वास्थ्य समन्वय समितिको (DRHCC) पुनर्गठन तथा सुदृढिकरण	पटक	१	०.०१	०.०३	०		०%	०.००	०%	
६२	PHCORC, VP, RANM सेवा सुदृढिकरणको लागि समिक्षा	पटक	१	०.५५	३	१		१००%	३.००	१००%	
६३	अस्पतालहरूबाट आकस्मिक रूपमा रेफर	पटक	१	०.१८	१	१		१००%	०.९५	९५%	
६४	प्रदेश स्तरका अस्पतालहरूमा प्रसुति सेवा प्रदायकहरूलाई अनसाईट कोचिड कार्यक्रम संचालन (Skill Lab सामानको खरिद)	पटक	१	०.२९	१.६	१		१००%	१.६०	१००%	
६५	समुदायस्तरमा MPDSR कार्यक्रमको विस्तार तथा कार्यान्वयन	पटक	१	५.४८	३०	१		१००%	३.६९	१२%	
६६	PNC कार्यक्रम विस्तार गर्न स्थानीय तहको क्षमता अभिवृद्धि	पटक	१	०.८२	४.५	१		१००%	३.३७	७५%	
६७	छाउपडी प्रथा उन्मुलन तथा महिनावारी सरसफाई सम्बन्धि अभिमुखिकरण कार्यक्रम	पटक	१	०.१८	१	०		०%	०.००	०%	
६८	MNH सेवा पैदायकहरूलाई MNH क्लिनिकल अपडेट अभिमुखिकरण कार्यक्रम	पटक	१	०.४६	२.५४	१		१००%	२.५४	१००%	



सि.नं.	विवरण	एकाई	वार्षिक लक्ष			वार्षिक भौतिक प्रगति			वार्षिक खर्च		कैफियत
			परिमाण	भार	बजेट	परिमाण	भार	प्रतिशत	रकम	प्रतिशत	
१	२	३	४	५	६	७	८	९	१०	११	१२
६९	परिवार नियोजन स्थाई बन्ध्याकरण सेवा	पटक	१	०.८८	४.८	१		१००%	१.१७	२४%	
७०	निःशुल्क गर्भपतन सेवा	पटक	१	०.५१	२.८	१		१००%	२.८०	१००%	
७१	मातृ तथा नवशिशु कार्यक्रम अन्तरगत आमा सुरक्षा, ANC, न्यानो भोला, भिटाविन केए, Magnesium Sulphate, Calcium Gluconate, मातृ सुरक्षा चक्की, निःशुल्क गर्भपतन र निःशुल्क रक्तसंचार सेवा कार्यक्रम	पटक	१	६.२१	३४	१		१००%	२६.६६	७८%	
७२	प.नि. स्थानी बन्ध्याकरण सेवाको लागि एन.एस.भि. र मिनि ल्याप किट औजार खरिद	पटक	१	०.१९	१.०२	०		०%	०.००	०%	
७३	ए.आर.टी. काउन्सिलर तलब, ए.आर.टी. संचालन खर्च (कार्यालय मसलन्द सामान खर्च, ए.आर.टी. कमिटीका लागि चौमासिक बैठक	पटक	१	०.६७	३.६६	१		१००%	३.६६	१००%	
७४	संक्रमितहरूका लागि हुने अवसरवादी संक्रमणको उपचारका लागि अपरभक्टर (औषधीहरू खरिद)	पटक	१	०.०३	०.२	१		१००%	०.२०	१३३%	
७५	दिवस संचालन (विश्व एड्स दिवस तथा कण्डम दिवस)	पटक	१	०.०२	०.१	१		१००%	०.१०	१००%	
७६	ए.आर.टी. मा रहेका व्यक्तिको ल्याव जाँच सोधभर्ना, अस्पतालका लागि	पटक	१	०.२७	१.५	१		१००%	१.३५	९०%	
७७	कैदी बन्दीहरूलाई टीबी तथा एचआईभीको सेवामा पहुँच बढाउने र त्यस सम्बन्धमा हुने लान्क्षना तथा भेदभाव न्यूनिकरण गराउने कार्यक्रम संचालन	पटक	१	०.३७	२	१		१००%	१.१९	६०%	
७८	कुष्ठरोगका बिरामी खोजपडताल	पटक	१	०.३७	२	१		१००%	२.००	१००%	
७९	कोरोना भाइरसको संक्रमण उपचार केन्द्र स्थापना, संचालन तथा अस्पतालमा ICU Ward र Isolation Ward स्थापना तथा संचालन	पटक	१	१५.४५	१००	१		१००%	९६.००	९६%	
					६४३.६०				४१९.६६	६५%	
					३.६२				२.१२	५९%	
					६४७.२२				४२१.७८	६५%	

प्रदेश निसर्त तर्फ

बजेट रु.लाखमा

सि.नं.	विवरण	एकाई	बार्षिक लक्ष			बार्षिक भौतिक प्रगति			बार्षिक खर्च		कैफियत
			परिमाण	भार	बजेट	परिमाण	भार	प्रतिशत	रकम	प्रतिशत	
१	२	३	४	५	६	७	८	९	१०	११	१२
(क)	<b>पुँजीगत खर्च तर्फ</b>										
१	जिल्ला अस्पतालको भवन निर्माण (भवन निर्माण)	वटा	१	३.४१	५०	०		०%	०.००	०%	
२	बर्थिङ सेन्टर पूर्वाधार विकास तथा निर्माण चौराठा बर्थिङ सेन्टर, नौमूले गा.पा.-८, दैलेख (भवन निर्माण)	वटा	१	१.७	२५	०		०%	०.००	०%	
३	बर्थिङ सेन्टर पूर्वाधार विकास तथा निर्माण भाटगाउँ बर्थिङ सेन्टर, आ.न.पा.-३, दैलेख (भवन निर्माण)	वटा	१	१.७	२५	०		०%	०.००	०%	
४	बर्थिङ सेन्टर पूर्वाधार विकास तथा निर्माण भगवतीमाई बर्थिङ सेन्टर, बेस्टडा-२, दैलेख (भवन निर्माण)	वटा	१	१.७	२५	०		०%	०.००	०%	
५	बर्थिङ सेन्टर पूर्वाधार विकास तथा निर्माण बालभैरव बर्थिङ सेन्टर, दुल्लु न.पा.-११, दैलेख (भवन निर्माण)	वटा	१	१.७	२५	०		०%	०.००	०%	
६	स्वास्थ्य संस्थाहरूको लागि विभिन्न उपकरण खरिद तथा व्यवस्थापन (कार्यालय संचालनसँग सम्बन्धी यन्त्र, उपकरण तथा मेशिन औजार)	पटक	१	१.०२	१५	१		१००%	१५.००	१००%	
७	मेसिनरी औजार उपकरण खरिद (चिकित्सासँग सम्बन्धी यन्त्र, उपकरण तथा मेशिन औजार)	पटक	१	१०.२२	१५०	१		१००%	५४.६७	३६%	
८	अस्पतालको लागि फर्निचर तथा फिक्चर खरिद (कार्यालयको लागि फर्निचर फिक्चर्स)	वटा	५	१.७	२.५	५		१००%	२.४९	१००%	
<b>जम्मा</b>					३१७.५०				७२.१६	२३%	
(ख)	<b>चालु खर्च तर्फ</b>										
१	क्षयरोग कृष्ठरोग केश नोटिफिकेशन प्रौत्साहन (पाले पहरा भत्ता)	पटक	३	.०२	०.३	०		०%	०.००	०%	
२	स्वास्थ्य जीवनशैली र स्वस्थ बानी व्यवहार सम्बन्धि विद्यालय तथा समुदायमा अभियान (उद्यमशीलता, रोजगारी मुलक/सशक्तिकरण/सीप विकास तथा क्षमता अभिवृद्धि तालिम)	पटक	१	.१	१.५	१		१००%	१.५०	१००%	
३	बैदेशिक रोजगारमा जानेहरूका लागि स्वास्थ्य सम्बन्धि सचेतना कार्यक्रम (उद्यमशीलता, रोजगारी मुलक/सशक्तिकरण/सीप विकास तथा क्षमता अभिवृद्धि तालिम)	पटक	१	.०७	१	१		१००%	१.००	१००%	

सि.नं.	विवरण	एकाई	वार्षिक लक्ष			वार्षिक भौतिक प्रगति			वार्षिक खर्च		कैफियत
			परिमाण	भार	बजेट	परिमाण	भार	प्रतिशत	रकम	प्रतिशत	
१	२	३	४	५	६	७	८	९	१०	११	१२
४	स्वास्थ्य सन्देश प्रकाशन (जनचेतना तालिम)	पटक	१	.३४	५	१		१००%	४.७०	९४%	
५	ROAD Traffic Accident सचेतना तथा अभिमुखिकरण (ट्राफिक प्रहरी एवं अन्य समन्वयमा (जनचेतना तालिम)	पटक	१	.०४	०.६	१		१००%	०.६०	१००%	
६	पत्रकाहरूलाई स्वास्थ्य सम्बन्धि अभिमुखीकरण (जनचेतना तालिम)	पटक	१	.०५	०.७	१		१००%	०.७०	१००%	
७	अस्पतालमा विशेषज्ञ तथा विशेष सेवा व्यवस्थापन (प्रचार प्रसार तथा सामाग्री उत्पादन तथा प्रकाशन र वितरण)	पटक	३	३.४७	५१	१		३३%	५१.००	१००%	
८	अस्पताल सुरक्षा कार्यक्रम (प्रचार प्रसार तथा सामाग्री उत्पादन तथा प्रकाशन र वितरण)	पटक	३	.५१	७.५	१		३३%	४.५०	६०%	
९	पाठेघरको मुखको क्यान्सर जाँचको लागि VIA Set, Silicon Ring Pessary खरिद (प्रचार प्रसार तथा सामाग्री उत्पादन तथा प्रकाशन र वितरण)	पटक	१	.०७	१	१		१००%	१.००	१००%	
१०	७० वर्ष माथिका जेष्ठ नागरीकहरूलाई अस्पतालमा सबै खालका स्वास्थ्य सेवा निःशुल्क व्यवस्थापन सहयोग (प्रचार प्रसार तथा सामाग्री उत्पादन तथा प्रकाशन र वितरण)	पटक	३	१.०२	१५	१		३३%	१५.००	१००%	
११	सामुदायिक स्वास्थ्य इकाइ, शहरी स्वास्थ्य, बर्थिङ सेन्टर सुधार सञ्चालन व्यवस्थापन (प्रचार प्रसार तथा सामाग्री उत्पादन तथा प्रकाशन र वितरण)	पटक	१	३.५६	५२.३	१		१००%	४९.००	९४%	
१२	बिज्ञेज्ञ सेवा प्रवाह, विस्तार एवम् व्यवस्थापन कार्यक्रम (प्रचार प्रसार तथा सामाग्री उत्पादन तथा प्रकाशन र वितरण)	पटक	१	१.०२	१५	१		१००%	१५.००	१००%	
१३	गाँउघर/शरी क्लीनिक तथा नसर्ने रोग व्यवस्थापन कार्यक्रम (स्वास्थ्य सेवा)	पटक/संख्या	३	.०२	३	१		३३%	३.००	१००%	
१४	आयुर्वेद तथा योग सम्बन्धि निःशुल्क स्वास्थ्य शिविर (स्वास्थ्य सेवा)	पटक/संख्या	२	.३४	५	१		५०%	५.००	१००%	
१५	मातृ तथा शिशु स्वास्थ्य सम्बर्धनात्मक कार्यक्रम सञ्चालन (स्वास्थ्य सेवा)	पटक/संख्या	३	.१	१.५	१		३३%	१.५०	१००%	
१६	जेष्ठनागरीक स्वास्थ्य पर्वधन कार्यक्रम (स्वास्थ्य सेवा)	पटक/संख्या	३	.१४	२	१		३३%	२.००	१००%	
१७	बिद्यालय आयुर्वेद तथा योग शिक्षा कार्यक्रम (स्वास्थ्य सेवा)	पटक/संख्या	१	.१	१.५	१		१००%	१.५०	१००%	
१८	आयुर्वेद तथा बैकल्पिक चिकित्सा सम्बन्धि सुचना सामाग्री प्रकाशन प्रसारण (स्वास्थ्य सेवा)	पटक/संख्या	१	.०३	०.४	१		१००%	०.४०	१००%	

सि.नं.	विवरण	एकाई	वार्षिक लक्ष			वार्षिक भौतिक प्रगति			वार्षिक खर्च		कैफियत
			परिमाण	भार	बजेट	परिमाण	भार	प्रतिशत	रकम	प्रतिशत	
१	२	३	४	५	६	७	८	९	१०	११	१२
१९	स्वास्थ्य सेवामा पहुँच कम भएका क्षेत्रमा सामुदायिक नर्सिङ्ग परिचालन (स्वास्थ्य सेवा)	पटक	१	२.८६	४२	१		१००%	३०.८२	७३%	
२०	एकीकृत जनस्वास्थ्य अभियान तथा विशेषज्ञ स्वास्थ्य शिविर (स्वास्थ्य सेवा)	पटक	२	.६८	१०	०		०%	०.००	०%	
२१	जटील प्रसूति, आकस्मिक सेवा र आपतकालीन अवस्थाका लागि दुर्गम स्थानबाट सुविधा सम्पन्न अस्पतालसम्म एयर लिफ्टिङ तथा प्रषण, सहजीकरण, सञ्चार एवम् व्यवस्थापन समेत (स्वास्थ्य सेवा)	पटक	३	.१४	२	०		०%	०.००	०%	
२२	स्वास्थ्य सम्बन्धी क्रियाकलापहरूको (खोप, महामारी, प्रकोप, सुक्षित मातृत्व, पोषण, बालरोग, औलो, कीटजन्य, जनसंख्या, क्षयरोग, एचआईभ, कृष्ठरोग, श्वास, सामुदायिक इकाइ, बर्थिङ सेन्टर, प्रयोगशाला तथा बजेट कार्यान्वयन) एकीकृत सुपरीवेक्षण अनुगमन र मूल्यांकन (स्वास्थ्य सेवा)	पटक	३	.४८	७	३		१००%	४.५३	६५%	
२३	नसर्ने रोग सम्बन्धी कार्यक्रम (स्वास्थ्य सेवा)	पटक	१	.०७	१	१		१००%	१.००	१००%	
२४	स्वास्थ्य शिक्षा सामग्री उत्पादन, वितरण र प्रशारण (स्वास्थ्य सेवा)	पटक	१	.०४	०.६	१		१००%	०.६०	१००%	
२५	पूर्वकर्म/पञ्चकर्म, योग तथा अन्य सेवा विस्तार कार्यक्रम (स्वास्थ्य सेवा)	पटक/संख्या	३	.१७	२.५	१		३३%	२.५०	१००%	
२६	प्रकोप महामारी नियन्त्रणका लागि प्रदेश र जिल्लामा आर.आर.टी. परिचालन (स्वास्थ्य सेवा)	पटक	३	१.७७	२१	१		३३%	२१.००	१००%	
२७	अस्पतालहरूका लागि सफ्टवेयर खरिद तथा जडान (जिल्ला स्तरका अस्पतालहरूमा) (स्वास्थ्य सेवा)	पटक	१	१.०२	१५	०		०%	०.००	०%	
२८	प्रदेश, जिल्ला स्तरमा निजि स्वास्थ्य संस्थाहरूसँगको समन्वय बैठक (स्वास्थ्य सेवा)	पटक	१	.०५	०.७५	१		१००%	०.७१	९५%	
२९	महामारी व्यवस्थापनको लागि वफर स्टक सामग्री खरिद (स्वास्थ्य सेवा)	पटक	१	.१७	२.५	१		१००%	२.५०	१००%	
३०	स्थानीय तहका जनप्रतिनिधि, प्रशासकीय अधिकृत, स्वास्थ्य संयोजकसँग स्वास्थ्य सम्बन्धी समन्वय बैठक, समिक्षा र योजना तर्जु (स्वास्थ्य सेवा)	पटक	१	.३४	५	०		०%	०.००	०%	
३१	जेष्ठनागरीक निःशुल्क शिविर, स्वास्थ्य, सम्मान सहयोग कार्यक्रम (स्वास्थ्य सेवा)	पटक	२	.४१	६	१		५०%	६.००	१००%	

सि.नं.	विवरण	एकाई	वार्षिक लक्ष			वार्षिक भौतिक प्रगति			वार्षिक खर्च		कैफियत
			परिमाण	भार	बजेट	परिमाण	भार	प्रतिशत	रकम	प्रतिशत	
१	२	३	४	५	६	७	८	९	१०	११	१२
३२	कर्णाली प्रदेश सरकारको सुत्केरी पोषण कोषेली कार्यक्रम (स्वास्थ्य सेवा)	पटक	५	५.७९	८५	१		२०%	८१.७४	९६%	
३३	HMIS तथ्यांक भेरिफिकेशन तथा फलोअप मिटिंग (स्वास्थ्य सेवा)	पटक	१	.१४	२	१		१००%	२.००	१००%	
३४	Presumptive क्षयरोग बिरामीको सक्रिय खोज पडताल (Microscopic Camp) (स्वास्थ्य सेवा)	पटक	१	.१४	२	१		१००%	१.५०	७५%	
३५	लामो अवधिको परिवार नियोजन साधन शिविर (स्वास्थ्य सेवा)	पटक	३	.०७	१	०		०%	०.००	०%	
३६	भ्याक्सिन स्टोर तथा सब स्टोर तथा कोल्ड चेन व्यवस्थापन (स्वास्थ्य सेवा)	पटक	३	.०३	०.५	१		३३%	०.५०	१००%	
३७	जिल्ला स्टोरहरूबाट स्थानिय तह सम्म औषधी तथा औषधी अन्य सामग्री अभिलेख प्रतिवेदन फारम ढुवानी वितरण र रिप्यांग व्यवस्थापन समेत (स्वास्थ्य सेवा)	पटक	३	.०७	१	१		३३%	१.००	१००%	
३८	स्थानिय रैथाने पोषण खाद्य बस्तु प्रवर्धन कार्यक्रम (बहुक्षेत्रीय पोषणका अन्य क्रियाकलाप) (स्वास्थ्य सेवा)	पटक	२	.०७	१	०		०%	०.००	०%	
३९	बातावरणीय तथा पेशागत स्वास्थ्य र सरसफाई (पानी सुद्धिकरण, हात धुने प्रवर्धन, फोहरमैला व्यवस्थापन र जलवायु परिवर्तन) सम्बन्धि सचेतना कार्यक्रम (स्वास्थ्य सेवा)	पटक	३	.०७	१	०		०%	०.००	०%	
४०	भि.आई.इ. र अक्स्टेटिक फिस्टुलाका लागि स्क्रिनिङ्ग क्याम्प (स्वास्थ्य सेवा)	पटक	१	.०३	०.५	०		०%	०.००	०%	
४१	TB/HIV-CABA संक्रमित बालबालिकाहरूका लागि पोषण वापतको सहयोग (स्वास्थ्य सेवा)	पटक	३	.०५	०.७	१		३३%	०.७०	१००%	
४२	IMAM कार्यक्रम बिस्तार (स्वास्थ्य सेवा)	पटक	१	.०३	०.५	०		०%	०.००	०%	
४३	खानेपानीको गुणस्तर परिक्षण तथा निगरानी (स्वास्थ्य सेवा)	पटक	३	.१४	२	०		०%	०.००	०%	
४४	पोषण पुर्नस्थापना गृह व्यवस्थापन संचालन (स्वास्थ्य सेवा)	पटक	१	.१४	२	१		१००%	२.००	१००%	
४५	स्वास्थ्य स्वयमेविकाहरूलाई प्रोत्साहन भत्ता (स्वास्थ्य सेवा)	जना	८५.५	५.८२	८५.५	८१.२		९५%	८१.२०	९५%	
४६	कोरोना (कोभिड-१९) प्रतिकार्य तथा नियन्त्रण (जनशक्ति, हेल्थडेस्क, औषधी, उपकरण, स्वास्थ्य शिक्षा, आर.आर.टी., भौतिक सुधार, विविध समेत) (स्वास्थ्य सेवा)	पटक	१	२.०१	२९.५	१		१००%	२९.५०	१००%	
४७	आयुर्वेद संस्थाहरूबाट वातसामक तेल वितरण कार्यक्रम (प्रदेश स्तरीय खेलकुद कार्यक्रम)	पटक/संख्या	१	.०३	०.५	०		०%	०.००	०%	

सि.नं.	विवरण	एकाई	वार्षिक लक्ष			वार्षिक भौतिक प्रगति			वार्षिक खर्च		कैफियत
			परिमाण	भार	बजेट	परिमाण	भार	प्रतिशत	रकम	प्रतिशत	
१	२	३	४	५	६	७	८	९	१०	११	१२
४८	निजी स्तरबाट संचालित आयुर्वेद बैकल्पिक स्वास्थ्य संस्थाको लागत संकलन तथा अनुगमन निरिक्षण (प्रदेश स्तरीय खेलकुद कार्यक्रम)	पटक/संख्या	३	.०२	०.२४	०		०%	०.००	०%	
४९	परम्परागत स्वास्थ्यकर्मी सँग अन्तक्रिया कार्यक्रम (प्रदेश स्तरीय खेलकुद कार्यक्रम)	पटक/संख्या	२	.०७	१	०		०%	०.००	०%	
५०	महिला स्वयंसेविकाहरूलाई आयुर्वेद तथा जडीबुटीहरू सम्बन्धि अभिमुखिकरण कार्यक्रम (प्रदेश स्तरीय खेलकुद कार्यक्रम)	पटक/संख्या	३	.०६	०.९	०		०%	०.००	०%	
५१	राष्ट्रिय आरोग्य दिवस तथा धन्वन्तरी जयन्ति, राष्ट्रिय/अन्तराष्ट्रिय योग दिवस मनाउने (प्रदेश स्तरीय खेलकुद कार्यक्रम)	पटक/संख्या	३	.०४	०.६	२		६७%	०.४०	६७%	
५२	अन्य सेवा शुल्क/पञ्चकर्म सञ्चालन गर्न अभ्याङ्थकर्ता (प्रदेश स्तरीय खेलकुद कार्यक्रम)	पटक/संख्या	३	.२	३	३		१००%	३.००	१००%	
५३	क्षारसुत्र सेवा तथा सामान्य शल्यक्रिया सेवा संचालन तथा व्यवस्थापन (प्रदेश स्तरीय खेलकुद कार्यक्रम)	पटक/किसिम	३	.१	१.५	०		०%	०.००	०%	
५४	बिरामीका लागि राशन सिदा (जेष्ठ नापरिक दिर्घ सेवा सम्मान र सामाजिक सुरक्षा कार्यक्रम)	पटक	१	१.५५	२२.८०	१		१००%	२०.७७	९१%	
५५	क्यान्सर रोगका विपन्न बिरामीहरूलाई यातायात खर्च (जेष्ठ नापरिक दिर्घ सेवा सम्मान र सामाजिक सुरक्षा कार्यक्रम)	पटक	३	.१५	२.२५	३		१००%	२.१०	९३%	
५६	निःशुल्क स्वास्थ्य सेवाका लागि औषधी खरिद (औषधीहरू खरिद)	पटक	१	२.३८	३५	१		१००%	३५.००	१००%	
५७	ल्याव सेवा सञ्चालन तथा व्यवस्थापन (औषधीहरू खरिद)	पटक	३	.३४	५	३		१००%	५.००	१००%	
(क) चालु खर्च तर्फ जम्मा					५६६.६४				४९३.४७	८७%	
(ख) पुँजीगत खर्च तर्फ जम्मा					३१७.५०				७२.१६	२३%	
(क)+(ख) जम्मा					८८४.१४				५६५.६३	६४%	

७.५. यस जिल्लाका पालिका स्तरमा खटिएका स्वास्थ्य संयोजकहरूको नाम र सम्पर्क नम्बर

क्र.सं.	स्थानीय तहको नाम	नाम, थर	मोबाईल नं.
१	नारायण न.पा.	श्री नगेन्द्र ब. हमाल	९८४८०४२२४९
२	दुल्लु न.पा.	श्री मोतिराम आचार्य	९८४८१४१०२२
३	आठविस न.पा	श्री देवराज तिमिल्सेना	९८४०५७७७७७
४	चामुण्डाविद्रासैन न.पा.	श्री मान कुमारी शाही	९८५११९०८८२
५	ठाटीकाँध गा.पा.	श्री रविन्द्र भण्डारी	९८६८१६००९९
६	नौमूले गा.पा.	श्री भुपेन्द्र शाही	९८१५५०२०४५
७	भैरवी गा.पा.	श्री ध्रुव कुमार आचार्य	९८४८०६४३०८
८	महावु गा.पा.	श्री रमेश कुमार दशौदी	९८५८०५०४६६
९	भगवतीमाई गा.पा.	श्री टीकाराम बिष्ट	९८४४८०८०१९
१०	डुङ्गेश्वर गा.पा.	श्री दल बहादुर नेपाली	९८०४५००२३२
११	गुराँस गा.पा.	श्री जगत बहादुर थापा	९८४८२८४३०३

७.६. दैलेख जिल्लाका सरकारी कार्यालयहरूको सम्पर्क नम्बरहरूको विवरण

क्र.सं.	कार्यालय/संघ संस्थाको नाम	सम्पर्क नम्बर
१	दैलेख जिल्ला अदालत, दैलेख	०८९-४२०१२१/१२४
२	जिल्ला प्रशासन कार्यालय, दैलेख	०८९-४२०११२/१२६
३	जिल्ला समन्वय समितिको कार्यालय, दैलेख	०८९-४१००२९
४	इन्द्रदल गुल्म कांडाचौर व्यापक दैलेख	०८९-४२०२३४
५	जिल्ला प्रहरी कार्यालय, दैलेख	०८९-४२०१२५
६	राष्ट्रिय अनुसन्धान जिल्ला कार्यालय, दैलेख	०८९-४१००६३
७	इलाका प्रशासन कार्यालय,दुल्लु,दैलेख	०८९-४११०३४
८	सशस्त्र प्रहरी बल, २ नं. गुल्म, दैलेख	०८९-४११२५५
९	स्वास्थ्य सेवा कार्यालय, दैलेख	०८९-४१०११७/१२७/११५/१५७
१०	कृषि विकास कार्यालय, दैलेख	०८९-४२०१४५
११	डिभिजन वन कार्यालय, दैलेख	०८९-४२०१३२
१२	पशु अस्पताल तथा पशु सेवा कार्यालय, दैलेख	०८९-४१०१४८
१३	जिल्ला हुलाक कार्यालय, दैलेख	०८९-४२०१४९
१४	कोष तथा लेखा नियन्त्रक कार्यालय,दैलेख	०८९-४१०११७
१५	सामाजिक विकास कार्यालय, दैलेख	०८९-
१६	जिल्ला सरकारी वकील कार्यालय, दैलेख	०८९-४१०१२३
१७	जिल्ला मालपोत कार्यालय, दैलेख	०८९-४१०१७७
१८	शिक्षा विकास तथा समन्वय इकाई, दैलेख	०८९-४१०१५०
१९	सिचाई, उर्जा तथा खानेपानी कार्यालय, दैलेख	०८९-४१०१०६
२०	नापी कार्यालय, दैलेख	०८९-४११०६०
२१	जिल्ला निर्वाचन कार्यालय, दैलेख	०८९-४१०१११
२२	पूर्वाधार विकास कार्यालय, दैलेख	०८९-४२०१५३
२३	कारागार कार्यालय, दैलेख	०८९-४१०१६४

२४	उद्योग तथा उपभोक्ता हित संरक्षण कार्यालय, दैलेख	०८९-४२०१३६
२५	कृषि विकास बैंक उपशाखा, दैलेख	०८९-४१०१५२
२६	राष्ट्रिय वाणिज्य बैंक लिमिटेड, दैलेख	०८९-४२०११९
२७	वागवानी अनुसन्धान केन्द्र, दैलेख	०८९-४२०१५६
२८	नेपाल टेलिकम शाखा, दैलेख	०८९-४२०१२२
२९	खाद्य व्यवस्था तथा व्यापार कम्पनी लि., दैलेख	०८९-४२०१९१
३०	नेपाल विद्युत प्राधिकरण शाखा कार्यालय, दैलेख	०८९-४१०१३०
३१	जिल्ला खेलकुद विकास समिति, दैलेख	०८९-४२००८२
३२	शिक्षाको लागि खाद्य इकाई, दैलेख	९८४३२२३९६८
३३	जिल्ला ट्राफिक प्रहरी कार्यालय, दैलेख	९८६११४१८५५
३४	पुष्पलाल (मध्यपहाडी) राजमार्ग योजना कार्यालय, दैलेख	०८९-४१०१०१
३५	पहाडी साना किसानका लागि अनुकूलन आयोजनाको का. दैलेख	०८९-४२०६६१
३६	श्री ईलाका प्रशासन कार्यालय, दुल्लु दैलेख	०८९-४११०३४
३७	प्रधानमन्त्री कृषि आधुनिकरण आयोजना, सुन्तला जोन, दुल्लु, दैलेख	०८९-५२५१७८
३८	नयाँ साना शहरी विकास आयोजना व्यवस्थापन कार्यालय राकमकर्णाली, दैलेख	०८९-
३९	सुरक्षा आ.बि.वेश डाव, दैलेख	०८९-४१०२५५
४०	उद्योग वाणिज्य संघ	०८९-४२०१७०

### ७.७. स्वास्थ्य सेवा कार्यालय दैलेखमा कार्यरत कर्मचारीहरुका सम्पर्क नम्बरहरु

क्र.सं.	कार्यालय/शाखा	सम्पर्क नम्बर
१	दैलेख जिल्ला अस्पताल इमरजेन्सी शाखा	०८९-४१०१८५
२	दैलेख जिल्ला अस्पताल इण्डोर शाखा	९८६८०२७२८२
३	स्वास्थ्य सेवा कार्यालय कार्यालय प्रमुख	०८९-४१०११७ मो. ९८५८०२८११७
४	स्वास्थ्य सेवा कार्यालय कर्मचारी प्रशासन शाखा	०८९-४१०१२७
५	स्वास्थ्य सेवा कार्यालय स्टोर शाखा	०८९-४१०१५७
६	स्वास्थ्य सेवा कार्यालय लेखा शाखा	०८९-४१०११५
७	स्वास्थ्य सेवा कार्यालय पोषण पुनस्थापना केन्द्र	०८९-४१०१९८
८	स्वास्थ्य सेवा कार्यालय अस्पताल क्यान्टीन, दैलेख	०८९-४१०२२३

### स्थायी कर्मचारी विवरण

क्र.सं.	नाम, थर	पद	श्रेणी/तह	मोबाईल नं.
१	डा. निरन्जन पन्त	नि.स्वास्थ्य सेवा व्यवस्थापक	८	९८५८०२८११७
२	प्रेम बहादुर बिष्ट	ना.सु.	५	९८४८०६९८९३
३	दीपक कुमार नेपाली	अधिकृत छैठौं	६	९८५५०४४८५५
४	मोतिराम रोकाया	अधिकृत छैठौं	६	९८४८०३८९३८
५	नवराज सुवेदी	ज.स्वा.नि.छैठौं	६	९८४४८७१३५४
६	धीर प्र. रेग्मी	खो.सु.अ. साँतौं	७	९८५८०४५१२७
७	नविन कुमार ढकाल	क्षे.कु.सु. (पाँचौं)	५	९८६८०३२५५८
८	नन्दलाल जैसी	ज.स्वा.नि.छैठौं	६	९८५८०५०४९५



क्र.सं.	नाम, थर	पद	श्रेणी/तह	मोबाईल नं.
९	नैना थापा	स्टाफ नर्स	६	९८४८०६३६२५
१०	बिना चौधरी	स्टाफ नर्स	५	९८४९४२८०६०
११	प्रतिमा गौली	स्टाफ नर्स	५	९८६८१२२३१३
१२	अन्जना भण्डारी	पब्लिक हेल्थ नर्स	५	९८४३५२०४७२
१३	दीपक कार्की	रे.ग्रा.	५	९८४८०४८२०२
१४	नरेश लम्साल	डार्करुम असिस्टेन्ट	४	९८४८२०७८१२
१५	भोजराज पाण्डे	एनेस्थेसिया सहायक	५	९८४८७००४५६
१६	टक ब. भण्डारी	ल्याव असिस्टेन्ट	६	९८४८०४९९४५
१७	कमला भट्टराई	अ.न.मी.	४	९८४८००७८८२
१८	मिना बिष्ट	अ.हे.ब.	४	९८६४९४७७४०
१९	मदन कुमार तिमिल्सेना	को.चे.अ.	४	९८५११९७४८५
२०	राम प्र. महतो	बैद्य	६	९८४८२७७२५५
२१	रीता कुमारी शाही	बैद्य	४	९८४४८१८२६६
२२	मीन ब. घले	कोल्ड चैन अ.	६	९८५११३५१४७
२३	डम्बर ब. शाही	कार्यालय सहयोगी	५	९८४८१९९५४०
२४	मिन ब. श्रेष्ठ	कार्यालय सहयोगी	५	९८४८०५९०९४
२५	गणेश ब. रोकाय	कार्यालय सहयोगी	५	९८१५५६५४०७
२६	डिल बहादुर थापा	कार्यालय सहयोगी	५	९८४८२८४१८३
२७	याम ब. थापा	कार्यालय सहयोगी	५	९८४८२४१९००
२८	मदन ब. रावत	कार्यालय सहयोगी	५	९८४८०६४२७२
२९	नन्द ब. सिजाली	कार्यालय सहयोगी	५	९८१२४०३६००
३०	पूर्ण ब. रावल	कार्यालय सहयोगी	५	९८४८११७०६१
३१	हृदयराम न्यौपाने	कार्यालय सहयोगी	५	९८६८१८२२८५
३२	जीत बहादुर थापा	कार्यालय सहयोगी	५	९७४८६१४२०९
३३	जगत ब. थापा	कार्यालय सहयोगी	५	९८४८०७५४०७
<b>स्वास्थ्य सेवा कार्यालय दैलेखको अस्थायी/सेवा करार कर्मचारी विवरण</b>				
१	डा. जीवन ज्ञवाली	मे.अ.	आठौ	९८४८१६३१६१
२	डा. जगत बहादुर थापा	मे.अ.	आठौ	९८५१२२५६१२
३	डा.विश्वबन्धु खड्का	मे.अ.	आठौ	९८४८०७७६३९
४	डा.विनोद गैरे	मे.अ.	आठौ	९८६५४६४८३५
५	डा. जीना सापकोटा	मे.अ.	आठौ	९८४२३१३७२२
६	डा. प्रशान्त नेपाल	आयुर्वेद चिकित्सक	आठौ	९८४६४७६४०६
७	दिलिप के.सी.	मे.ल्या.टे.	सातौ	९८४३६४५७६३
८	कमल आले	फार्मसी अधिकृत	साँतौ	९८४९०९६८०५
९	प्रकाश शाही	क.अ.	पाँचौ	९८४८०७८६०९
१०	मन कुमारी शाही	मे.रे.सहायक	पाँचौ	९८४८२११६०२

क्र.सं.	नाम, थर	पद	श्रेणी/तह	मोबाईल नं.
११	दुर्गराम सुनार	ए.आर.टी.काउन्सिलर	पाँचौं	९८४९५०५५२८
१२	रजनी शाही	स्टाफ नर्स	पाँचौं	९८६८९०६२०२
१३	भगवती कुमारी खड्का	स्टाफ नर्स	पाँचौं	९८०४५७५५३६
१४	अर्चना बगाले	बायोमेडिकल टेक्निसियन	पाँचौं	९८४३८५०८९०
१५	धना खड्का	फिजियोथेरापी सहायक	पाँचौं	९८६८०३२५१६
१६	लोमन दाहाल	डिप्लोमा हाइजेनिष्ट	पाँचौं	९८६९६८४८३६
१७	धनमाया गुरुङ्ग	ल्याव टेक्निसियन	पाँचौं	९८२२४९३५५७
१८	सविना के.सी.	डाईटिसियन	पाँचौं	९८४९४४७७४०
१९	कुसुम के.सी.	स्टाफ नर्स	पाँचौं	९८६८९२२३२५
२०	कुशल कुमार वि.क.	हे.अ.	पाँचौं	९८६४८७२९५०
२१	समिक्षा शाही	हे.अ.	पाँचौं	९८४८०५३६४२
२२	टेक बहादुर राना	हे.अ.	पाँचौं	९८६६२३८३७०
२३	सुनिल कुमार शाही	हे.अ.	पाँचौं	९८४४८९५२९८
२४	डिल कुमारी अधिकारी	फा. सहायक	पाँचौं	९८४३३९४८६७
२५	अस्मीता थापा	फा. सहायक	पाँचौं	९८०३४६५८१०
२६	पार्वती रेग्मी	अ.न.मी.	चौथो	९८४३४९४४४६
२७	राधा खत्री	अ.न.मी.	चौथो	९८६८९१०५७०
२८	सुनिता खत्री	अ.न.मी.	चौथो	९८९६५६५६६९
२९	लक्ष्मी कुमारी के.सी.	अ.न.मी.	चौथो	९८६८२७६९४७
३०	अनिता कुमारी वली	अ.न.मी.	चौथो	९८५८०५४५९७
३१	कुसुम बस्नेत	अ.न.मी.	चौथो	९८०९८९९५६९
३२	भरत कु. सिजापती	अ.न.मी.	चौथो	९८४८९०००९५
३३	गिता कुमारी खड्का	अ.न.मी.	चौथो	९६६४९४२३०६
३४	लक्ष्मी गिरी	अ.न.मी.	चौथो	९८६६९७७८५२
३५	प्रगती शाही	अ.न.मी.	चौथो	९८४०८५५४८६
३६	भावना कुमारी पुनमगर	अ.न.मी.	चौथो	९८२६५२५२४५
३७	सावित्री खड्का	अ.न.मी.	चौथो	९८४८०६४४७०
३८	प्रमिला खड्का क्षेत्री	अ.न.मी.	चौथो	९८६८९७८६४७
३९	सुमन कुमारी घले गुरुङ	अ.न.मी.	चौथो	९८४५५५९९८०
४०	प्रविणा भण्डारी	अ.न.मी.	चौथो	९८६३४६७०५२
४१	भूमिसरा पराजुली	अ.न.मी.	चौथो	९८६८९२२९३९
४२	कुमार खत्री	अ.हे.ब.	चौथो	९८६७४२९५००
४३	अस्मीता के.सी.	अ.हे.ब.	चौथो	९८६८०२७०६
४४	डिल कुमारी बोगटी	अ.हे.ब.	चौथो	९८२५९३०६९

क्र.सं.	नाम, थर	पद	श्रेणी/तह	मोवाईल नं.
४५	टीका कुमारी थापामगर	अ.हे.ब.	चौथो	९८२२५३१७६७
४६	बिमल कुमार बुढा	अ.हे.ब.	चौथो	९८६८०५८८६०
४७	द्वारीका कुमारी थापा	अ.हे.ब.	चौथो	९८४८०५८८७१
४८	इन्द्रा रावल	अ.हे.ब.	चौथो	९८४८२७७२८
४९	पुष्पा कुमारी भण्डारी	अ.हे.ब.	चौथो	९८४८०९०४३०
५०	उपेन्द्र कुमार के.सी.	बायोमेडिकल टेक्नीसियन सहायक	चौथो	९८४८१६७९०१
५१	नगेन्द्र बहादुर रावल	ल्या.अ.	चौथो	९८६८०३२५७२
५२	ललिता परियार	ल्या.अ.	चौथो	९८६४९५४४३६
५३	बखत बहादुर बिष्ट	अभ्यङ्गकर्ता	चौथो	९८६६१६३१६५
५४	मिरा रावल	अभ्यङ्गकर्ता	चौथो	९८६७०३८२२६
५५	प्रेम नेपाली	सहजकर्ता	श्रेणी विहिन	९८२६५०२२००